

INFORMATIONAL BULLETIN # 5303 Rev: 11/18/2020

9300 Imperial Highway, Downey, California 90242-2890 • (562) 922-6111 Debra Duardo, M.S.W., Ed.D., *Superintendent*

November 18, 2020

TO: Business Administrators

Los Angeles County School Districts

FROM: Diya Miao, Financial Operations Consultant

Business Advisory Services

SUBJECT: 2020-21 First Principal (P-1) Estimate of Taxes Report

Attached is the 2020-21 P-1 Estimate of Taxes Report containing your district's P-1 tax data. This document was produced by the Los Angeles County Auditor-Controller's Office, and was sent to the California Department of Education for the calculation of the P-1 Apportionment.

The taxes can be located in General Fund 01, utilizing these Standardized Account Code Structure (SACS) Object Codes:

<u>Title</u>	Report <u>Line No.</u>	<u>SACS</u>
Secured Roll Taxes	A-1	8041
Unsecured Roll Taxes	A-2	8042
HOX Subventions	A-3	8021
Other Subventions/In-lieu Taxes	A-4	8029
Timber Yield Taxes	A-5	8022
Distribution of Prior Year Taxes	A-6 804	3 and 8048
Supplemental Taxes	A-8	8044
Educational Revenue Augmentation Fund (ERAF)	A-9	8045
Community Redevelopment Funds	A-12	8047
Redevelopment Property Tax Trust Fund Residual Distribution	A-13	8047
Redevelopment Agency Asset Liquidation	A-14	8047

2020-21 First Principal (P-1) Estimate of Taxes Report November 18, 2020 Page 2

This bulletin and its attachment are posted on the Los Angeles County Office of Education (LACOE) website at the following address:

www.lacoe.edu/Bulletins.aspx

Use the "Search" function to locate a specific bulletin by number or keyword.

If you have questions, please contact me at (562) 922-6790, or by e-mail at Miao Diya@lacoe.edu.

Approved: Octavio Castelo, Director Business Advisory Services

DM:vb Attachment

District: Los Angeles Co. Office of Education

CDS CODE 19 10199

A-1 A-2 A-3 A-4 A-5 ELEMENTARY 22,836 4,530,993 151,293 64345 Castaic Union 0 7,809,867 204.024 39,559 0 64485 East Whittier City Elementary 4,281 836,893 52,161 64477 Eastside Union Elementary 8,024,851 260,389 40,665 51,751 64501 El Monte City 95,124 14,764 64550 Garvey Elementary 2,952,482 88,277 2,458 344 21 0 64584 Gorman Joint 0 5,936,094 206,513 29,591 22,848 64592 Hawthorne 4,642,502 157,270 23,668 64600 Hermosa Beach City Elementary 0 867,128 29,243 4.297 44 64626 Hughes-Elizabeth Lakes Union Elementary 5,233 0 1,760,845 36,110 8.670 64642 Keppel Union Elementary O 27.284 38 64667 Lancaster Elementary 5.597,492 199,366 171,200 22,482 6 64691 Lawndale Elementary 4,428,956 12,926 0 64709 Lennox 2,573,831 89,023 23,320 19,175 O 0 3,745,902 64717 Little Lake City Elementary 2,622,020 9,831 12,704 (1)64758 Los Nietos 2,205,589 75,177 11,182 64766 Lowell Joint 64816 Mountain View Elementary 3,904,131 124,053 19.782 15,486,679 489.957 78,485 64832 Newhall 6,213,111 1.781 30,180 1.041 64857 Palmdale Elementary 3,156,971 106,868 16,023 64931 Rosemead Elementary 19,976,429 663,069 101,715 0 64998 Saugus Union 0 65037 South Whittier Elementary 3,634,511 16,715 18,276 364,257 55,403 0 65045 Sulphur Springs Union 10,889,189 30,745 2,995 589,265 65078 Valle Lindo Elementary

California Department of Education

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Fiscal Year: 2020-21 County: Los Angeles P-1

District: Los Angeles Co. Office of Education

CDS CODE 19 10199

	A-1	A-2	A-3	A-4	A-5
65102 Westside Union Elementary	5,904,840	229,936	29,914	4,048	0
65110 Whittier City Elementary	6,759,274	152,032	33,828	10	0
65151 Wilsona Elementary	791,519	26,805	3,982	66,843	0
Sub Total	135,929,641	3,968,720	685,011	151,889	0
HIGH					2
64246 Antelope Valley Union High	20,298,313	456,797	99,923	77,268	0
64352 Centinela Valley Union High	17,380,113	612,916	87,279	22,858	0
64519 El Monte Union High	13,786,847	458,579	69,890	51,751	0
66514 Fullerton Joint Union High	2,514,428	85,704	12,748	0	0
65128 Whittier Union High	20,104,782	254,634	101,210	9	0
65136 William S. Hart Union High	37,831,442	1,243,877	192,191	3	0
Sub Total	111,915,925	3,112,507	563,241	151,889	0
UNIFIED	45.064.540	250 205	00.116	0	0
64212 ABC Unified	17,864,749	260,285	88,116	0	0
75309 Acton-Agua Dulce Unified	4,359,440	127,199	21,626	26,202	0
75713 Alhambra Unified	24,972,553	740,906	124,867	0	0
64261 Arcadia Unified	41,166,268	1,355,724	208,327	5,126	0
64279 Azusa Unified	10,637,835	80,209	52,135	0	0
64287 Baldwin Park Unified	6,930,351	124,759	34,241	0	0
64295 Bassett Unified	5,297,368	196,544	26,826	0	0
64303 Bellflower Unified	13,870,754	429,509	69,515	10	0
64311 Beverly Hills Unified	54,834,391	1,840,563	276,972	0	0
64329 Bonita Unified	10,975,368	290,896	58,580	74,149	0
64337 Burbank Unified	36,388,109	374,351	175,947	178,440	0
64378 Charter Oak Unified	7,962,561	274,213	40,340	0	0
64394 Claremont Unified	10,950,860	341,424	54,820	0	0

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Fiscal Year: 2020-21 County: Los Angeles P-1

District: Los Angeles Co. Office of Education

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	A-1	A-2	A-3	A-4	A-5
73437 Compton Unified	20,512,541	472,242	100,702	18,376	0
64436 Covina-Valley Unified	13,989,228	237,312	68,843	32	0
64444 Culver City Unified	13,194,377	0	63,260	0	0
64451 Downey Unified	26,331,459	748,700	131,512	6	0
64469 Duarte Unified	5,333,719	110,151	26,643	33	0
64527 El Rancho Unified	8,856,860	169,371	43,633	0	0
64535 El Segundo Unified	7,532,877	246,924	37,162	0	0
64568 Glendale Unified	62,407,376	1,658,373	318,465	5,455	0
64576 Glendora Unified	11,212,270	373,219	56,467	5	0
73445 Hacienda la Puente Unified	20,688,377	146,454	101,255	0	0
64634 Inglewood Unified	19,407,196	761,084	100,452	13	0
64659 La Canada Unified	17,609,377	588,697	88,600	0	0
64683 Las Virgenes Unified	45,669,128	1,459,360	230,960	0	0
64725 Long Beach Unified	92,004,715	1,472,613	447,434	1,406,003	0
73924 Los Alamitos Unified	2,172	73	11	0	0
64733 Los Angeles Unified	1,332,279,535	42,949,206	6,684,087	9,999,458	0
64774 Lynwood Unified	5,554,668	153,278	27,544	2,056	0
75333 Manhattan Beach Unified	41,103,621	1,378,163	207,392	0	0
64790 Monrovia Unified	11,698,468	311,651	58,773	33	0
64808 Montebello Unified	27,257,948	388,942	131,688	0	0
64840 Norwalk-La Mirada Unified	20,008,298	302,246	98,803	2,852	0
64865 Palos Verdes Peninsula Unified	50,838,337	1,719,642	256,905	27	0
64873 Paramount Unified	8,988,840	0	42,917	0	0
64881 Pasadena Unified	78,562,321	2,587,956	396,130	50,668	0
64907 Pomona Unified	19,357,221	639,927	96,498	8	0

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District: Los Angeles Co. Office of Education

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	A-1	A-2	A-3	A-4	A-5
75341 Redondo Beach Unified	41,623,709	1,379,224	208,255	0	0
73452 Rowland Unified	16,464,869	35,163	80,842	150	0
75291 San Gabriel Unified	11,095,823	363,430	55,979	0	0
64964 San Marino Unified	13,981,128	470,277	70,778	0	0
64980 Santa Monica-Malibu Unified	72,944,281	2,425,008	369,280	335,336	0
73957 Snowline Joint Unified	126,625	3,731	561	0	0
65029 South Pasadena Unified	8,615,195	286,382	43,505	26,534	0
65052 Temple City Unified	9,468,765	315,983	47,671	0	0
65060 Torrance Unified	63,098,985	2,069,391	317,415	154,815	0
73460 Walnut Valley Unified	18,326,710	664,633	93,070	60	0
65094 West Covina Unified	9,358,109	309,998	46,077	0	0
76869 Wiseburn Unified	10,253,400	95,290	50,462	2	0
Sub Total	2,481,969,135	73,730,676	12,432,343	12,285,849	0
Grand Total	2,729,814,701	80,811,903	13,680,595	12,589,627	0

A-1 : Secured A-2 : Unsecured

A-3 : HOX Subventions

A-4 : Misc Taxes/Other Appropriate Local Revenues or Subventions

A-5 : Distribution of Timber Yield Taxes

Fiscal Year: 2020-21 County: Los Angeles P-1

District: Los Angeles Co. Office of Education

19 10199 CDS CODE

	A-6	A-7	A-8	A-9	A-10	A-11
ELEMENTARY			- : -			
64345 Castaic Union	118,182	0	127,245	919,584	0	5,870,133
64485 East Whittier City Elementary	192,079	0	493,345	4,378,767	0	13,117,641
64477 Eastside Union Elementary	22,490	0	174,047	1,698,512	0	2,788,384
64501 El Monte City	116,846	0	413,744	4,102,805	0	13,011,051
64550 Garvey Elementary	80,419	0	267,796	2,377,793	0	5,788,378
64584 Gorman Joint	7,420	0	129,831	42,163	0	270,514
64592 Hawthorne	164,632	0	465,673	3,797,428	0	10,622,779
64600 Hermosa Beach City Elementary	111,591	0	78,068	537,826	0	5,550,925
64626 Hughes-Elizabeth Lakes Union	25,059	0	11,030	64,912	0	1,001,713
64642 Keppel Union Elementary	49,194	0	166,885	1,341,908	0	3,368,845
64667 Lancaster Elementary	138,102	0	733,246	7,376,223	0	14,071,751
64691 Lawndale Elementary	128,015	0	326,962	2,647,250	0	7,724,871
64709 Lennox	76,842	0	417,266	2,769,672	0	5,939,564
64717 Little Lake City Elementary	71,939	0	159,570	2,139,893	0	6,159,799
64758 Los Nietos	25,257	0	41,124	717,072	0	3,428,007
64766 Lowell Joint	58,051	0	180,643	1,356,625	0	3,887,267
64816 Mountain View Elementary	83,636	0	386,185	3,229,892	0	7,747,679
64832 Newhall	366,629	0	371,419	2,905,144	0	19,698,316
64857 Palmdale Elementary	149,981	0	1,283,116	9,612,405	0	17,291,615
64931 Rosemead Elementary	72,436	0	140,094	1,191,584	0	4,683,976
64998 Saugus Union	496,153	0	572,610	4,486,960	0	26,296,936
65037 South Whittier Elementary	95,213	0	158,864	1,289,319	0	5,212,898
65045 Sulphur Springs Union	269,793	0	308,784	2,420,627	0	14,308,053
65078 Valle Lindo Elementary	18,840	0	57,320	564,920	0	1,264,085

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	A-6	A-7	A-8	A-9	A-10	A-11
65102 Westside Union Elementary	155,118	0	524,803	4,946,333	0	11,794,992
65110 Whittier City Elementary	166,357	0	279,388	2,974,638	0	10,365,527
65151 Wilsona Elementary	20,052	0	73,349	632,369	0	1,614,919
Sub Total	3,280,326	0	8,342,407	70,522,624	0	222,880,618
HIGH						20 200 455
64246 Antelope Valley Union High	467,680	0	860,182	10,120,292	0	32,380,455
64352 Centinela Valley Union High	469,922	0	313,860	2,574,213	0	21,461,161
64519 El Monte Union High	238,768	0	328,012	3,971,149	0	18,904,996
66514 Fullerton Joint Union High	67,936	0	0	0	0	2,680,816
65128 Whittier Union High	432,593	0	282,572	5,147,704	0	26,323,504
65136 William S. Hart Union High	904,308	0	1,487,102	10,483,355	0	52,142,278
Sub Total	2,581,207	0	3,271,728	32,296,713	0	153,893,210
UNIFIED				10 107 570		20 051 420
64212 ABC Unified	471,329	0	979,378	10,187,572	0	29,851,429
75309 Acton-Agua Dulce Unified	122,562	0	1,058,999	563,471	0	6,279,499
75713 Alhambra Unified	708,502	0	917,780	7,849,869	0	35,314,477
64261 Arcadia Unified	982,052	0	464,429	3,278,055	0	47,459,981
64279 Azusa Unified	301,169	0	306,783	3,862,371	0	15,240,502
64287 Baldwin Park Unified	180,100	0	922,486	6,474,992	0	14,666,929
64295 Bassett Unified	127,972	0	206,462	1,640,809	0	7,495,981
64303 Bellflower Unified	352,803	0	649,813	5,777,641	0	21,150,045
64311 Beverly Hills Unified	1,260,231	0	0	0	0	58,212,157
64329 Bonita Unified	450,158	0	556,059	4,820,630	0	17,225,840
64337 Burbank Unified	1,435,871	0	583,427	6,344,539	0	45,480,684
64378 Charter Oak Unified	196,199	0	266,837	2,183,121	0	10,923,271

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	A-6	A-7	A-8	A-9	A-10	A-11
64394 Claremont Unified	282,429	0	348,415	3,289,208	0	15,267,156
73437 Compton Unified	420,011	0	1,115,842	10,024,753	0	32,664,467
64436 Covina-Valley Unified	403,619	0	629,835	7,294,045	0	22,622,914
64444 Culver City Unified	471,401	0	(10,620)	3,006,062	0	16,724,480
64451 Downey Unified	621,982	0	1,204,306	10,837,266	0	39,875,231
64469 Duarte Unified	121,275	0	241,732	1,624,062	0	7,457,615
54527 El Rancho Unified	290,918	0	468,830	4,210,826	0	14,040,438
64535 El Segundo Unified	208,988	0	199,730	1,600,630	0	9,826,311
64568 Glendale Unified	1,363,387	0	825,914	11,133,043	0	77,712,013
54576 Glendora Unified	262,894	0	416,852	3,439,548	0	15,761,255
73445 Hacienda la Puente Unified	461,059	0	981,681	8,963,550	0	31,342,376
54634 Inglewood Unified	577,665	0	576,053	3,075,085	0	24,497,548
54659 La Canada Unified	432,270	0	238,676	1,527,446	0	20,485,066
34683 Las Virgenes Unified	1,158,218	0	603,236	4,059,319	0	53,180,221
54725 Long Beach Unified	3,763,867	0	3,276,939	34,175,757	0	136,547,328
73924 Los Alamitos Unified	56	0	0	0	0	2,312
64733 Los Angeles Unified	30,541,293	0	30,601,147	171,340,882	0	1,624,395,608
54774 Lynwood Unified	104,445	0	744,372	7,011,200	0	13,597,563
75333 Manhattan Beach Unified	971,722	0	381,646	1,818,750	0	45,861,294
54790 Monrovia Unified	225,855	0	283,491	2,398,725	0	14,976,996
64808 Montebello Unified	681,250	0	966,546	12,130,478	0	41,556,852
54840 Norwalk-La Mirada Unified	489,479	0	732,586	9,315,398	0	30,949,662
4865 Palos Verdes Peninsula Unified	1,208,781	0	644,638	3,923,199	0	58,591,529
54873 Paramount Unified	185,713	0	626,446	7,533,499	0	17,377,415
64881 Pasadena Unified	1,961,644	0	967,133	4,931,933	0	89,457,785

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District: Los Angeles Co. Office of Education

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	A-6	A-7	A-8	A-9	A-10	A-11
64907 Pomona Unified	602,341	0	1,194,864	11,355,674	0	33,246,533
75341 Redondo Beach Unified	1,112,425	0	566,972	3,674,660	0	48,565,245
73452 Rowland Unified	493,824	0	745,131	6,426,207	0	24,246,186
75291 San Gabriel Unified	248,668	0	410,491	2,242,461	0	14,416,852
64964 San Marino Unified	329,441	0	176,703	1,035,592	0	16,063,919
64980 Santa Monica-Malibu Unified	2,186,976	0	0	0	0	78,260,881
73957 Snowline Joint Unified	5,884	0	0	0	0	136,801
65029 South Pasadena Unified	207,261	0	303,793	2,340,269	0	11,822,939
65052 Temple City Unified	229,248	0	332,979	2,710,015	0	13,104,661
65060 Torrance Unified	1,579,649	0	1,383,034	9,946,736	0	78,550,025
73460 Walnut Valley Unified	474,996	0	765,593	6,705,914	0	27,030,976
65094 West Covina Unified	273,105	0	706,904	4,177,540	0	14,871,733
76869 Wiseburn Unified	185,866	0	223,041	885,321	0	11,693,382
Sub Total	61,728,853	0	60,787,384	433,148,123	0	3,136,082,363
Grand Total	67,590,386	0	72,401,519	535,967,460	0	3,512,856,191

A-6 : Distribution of Prior Year Taxes

A-7 : Release of Prior Year Tax Impounds [E.C. 14240]

A-8 : Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]

A-9 : Educational Revenue Augmentation Fund

A-10: Prior Year Restricted Monies [E.C. 2575(e)]

A-11 : Total

County: Los Angeles 2020-21

District: Los Angeles Co. Office of Education

CDS CODE 19 10199

		A-12	A-13	A-14	Explanation
ELEMEN	TARY				· · · · · · · · · · · · · · · · · · ·
64345	Castaic Union	929	895	0	
64485	East Whittier City Elementary	169,087	472,746	0	
64477	Eastside Union Elementary	16,897	161,303	0	
64501	El Monte City	173,316	793,748	0	
64550	Garvey Elementary	72,604	254,715	0	
64584	Gorman Joint	945	5,083	0	
64592	Hawthorne	51,177	255,040	0	
64600	Hermosa Beach City Elementary	0	0	0	
64626	Hughes-Elizabeth Lakes Union	3,856	20,737	0	
64642	Keppel Union Elementary	6,780	156,668	0	
64667	Lancaster Elementary	331,006	1,473,552	0	
64691	Lawndale Elementary	183,941	435,766	0	
64709	Lennox	54,939	175,291	0	
64717	Little Lake City Elementary	291,268	1,116,723	0	
64758	Los Nietos	142,340	722,461	0	Negative distribution
64766	Lowell Joint	6,460	8,294	0	
64816	Mountain View Elementary	127,180	356,727	0	
64832	Newhall	77,216	75,147	0	
64857	Palmdale Elementary	74,948	1,687,233	0	
64931	Rosemead Elementary	57,843	153,655	0	
64998	Saugus Union	18,802	17,619	0	
65037	South Whittier Elementary	127,348	727,093	0	

California Department of Education

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District: Los Angeles Co. Office of Education

CDS CODE 19 10199

	A-12	A-13	A-14	Explanation
65045 Sulphur Springs Union	8,037	7,742	0	· · · · · · · · · · · · · · · · · · ·
65078 Valle Lindo Elementary	27,592	80,835	0	A .
65102 Westside Union Elementary	46,221	708,250	0	
65110 Whittier City Elementary	131,460	489,039	0	
65151 Wilsona Elementary	1,890	10,165	0	
Sub Total	2,204,082	10,366,527	0	
HIGH				
64246 Antelope Valley Union High	464,029	4,032,946	0	
64352 Centinela Valley Union High	352,035	1,005,355	0	
64519 El Monte Union High	345,489	1,248,105	0	
66514 Fullerton Joint Union High	10,953	14,062	0	
65128 Whittier Union High	693,090	2,806,647	0	
55136 William S. Hart Union High	68,771	66,253	0	
Sub Total	1,934,367	9,173,368	0	
NIFIED			•	
54212 ABC Unified	1,407,090	5,457,426	0	
75309 Acton-Agua Dulce Unified	5,200	120,157	0	
75713 Alhambra Unified	580,195	3,138,794	0	
54261 Arcadia Unified	284,863	1,175,618	860,088	
54279 Azusa Unified	497,793	1,907,552	0	
64287 Baldwin Park Unified	328,220	899,504	0	
64295 Bassett Unified	12,790	10,461	0	
64303 Bellflower Unified	36,126	723,861	0	

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District: Los Angeles Co. Office of Education

CDS CODE 19 10199

		A-12	A-13	A-14	Explanation
64311	Beverly Hills Unified	0	0	0	
64329	Bonita Unified	1,091,670	3,459,833	0	
64337	Burbank Unified	1,031,769	8,988,226	0	
64378	Charter Oak Unified	21,257	98,755	0	
64394	Claremont Unified	227,576	366,776	0	
73437	Compton Unified	848,561	2,118,850	228,955	
64436	Covina-Valley Unified	492,794	1,893,858	54,922	
	-	1,941,710	6,232,816	0	Various adjustments of total revenue collected
64444	Culver City Unified	112,915	1,380,712	0	various adjustments of foods formed ourselved
64451	Downey Unified	·	1,591,856	0	
64469	Duarte Unified	272,390	1,331,630	0	
64527	El Rancho Unified	0			
64535	El Segundo Unified	0	0	0	
64568	Glendale Unified	1,201,106	5,911,562	0	
64576	Glendora Unified	81,896	348,177	0	
73445	Hacienda la Puente Unified	742,165	104,586	0	
64634	Inglewood Unified	2,265,943	5,128,704	0	
64659	La Canada Unified	0	0	0	
64683	Las Virgenes Unified	0	484,487	0	
64725	Long Beach Unified	5,957,913	19,034,785	0	
73924	Los Alamitos Unified	0	0	0	
64733	Los Angeles Unified	24,440,581	79,976,525	681,359	
64774	Lynwood Unified	228,319	46,404	54	
75333	Manhattan Beach Unified	0	0	0	

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		A-12	A-13	A-14	
64790	Monrovia Unified	100,381	449,642	0	
64808	Montebello Unified	1,854,111	6,601,633	0	
64840	Norwalk-La Mirada Unified	728,467	2,569,268	0	
64865	Palos Verdes Peninsula Unified	0	160,377	0	
64873	Paramount Unified	753,002	2,518,275	97	
64881	Pasadena Unified	311,060	8,885,794	0	
64907	Pomona Unified	1,417,981	992,563	0	
75341	Redondo Beach Unified	0	517,643	0	
73452	Rowland Unified	599,440	1,491,032	0	
75291	San Gabriel Unified	17,388	149,251	0	
64964	San Marino Unified	0	0	0	
64980	Santa Monica-Malibu Unified	4,500,405	12,311,024	0	
73957	Snowline Joint Unified	0	0	0	
65029	South Pasadena Unified	10,256	96,388	0	
65052	Temple City Unified	20,708	48,070	0	
65060	Torrance Unified	0	568,212	0	
73460	Walnut Valley Unified	101,891	4,531,914	0	
65094	West Covina Unified	360,804	1,680,975	0	
76869	Wiseburn Unified	352,441	1,119,463	0	
Sub T	otal	55,239,177	195,291,809	1,825,475	

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	A-12	A-13	A-14	Explanation	
Grand Total	59,377,626	214,831,704	1,825,475		

A-12 : Community Redevelopment Funds

A-13 : Redevelopment Property Tax Trust Fund Residual Distributions

[Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]

A-14 : Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]

Explanation