The BEST Project
Agency Implementation WAVE Overview

WAVE
A group of LACOE customers (educational agencies) who will have the BEST Project’s new enterprise resource planning (ERP) system implemented at the same time.
Wave Rhythm & Size

Each Wave: 1 Year of Preparation then 1 Year of Implementation(s)

Go-Live’s Occur @ 6 month Intervals During Implementation Year

- Budget Development
- Financials
- Human Capital Management (HCM) / Payroll
BEST Project Implementation Roadmap
As of October 24, 2016

Business Intelligence - BUD, FIN, & HCM

Wave 1 (8 – 11 Agencies) & SFS
- BUD
- FIN
- HCM

Wave 2 (25 Agencies)
- BUD
- FIN
- HCM

Legend
- System Go Live

BUD - Budget
- Budget Development
- Business Intelligence

FIN - Financials
- General Ledger
- Accounts Payable
- Purchasing
- Warehouse/Inventory
- Asset Management
- Construction in Progress (CIP)
- Billing & Accounts Receivable
- Cash Management
- Business Intelligence

HCM - Human Capital Management
- Human Resources
- On/Off Boarding
- Position Control
- Payroll
- Time & Labor
- Leave Management
- Benefits
- Employee/Manager Self Service
- Business Intelligence

1 Needs assessment to be determined
2 To be determined by modules
Implementation Roadmap – Functional Areas

**BUD – Budget**
- Budget Development
- Business Intelligence

**FIN – Financials**
- General Ledger
- Purchasing
- Accounts Payable
- Warehouse/Inventory
- Asset Management
- Construction in Progress (CIP)
- Billing & Accounts Receivable ¹
- Business Intelligence

**HCM – Human Capital Management**
- Human Resources
- On/Off Boarding
- Position Control
- Payroll
- Time & Labor
- Leave Management
- Benefits
- Employee/Manager Self-Service ²
- Business Intelligence

¹ Needs assessment to be determined
² To be determined by modules