Current Major Activities

- Memorandum of Understanding (MOU) District Charges for New BEST System...111 Signed/Received for $41.92 Million
- HRS Data Analysis: Hess & Associates Assisting
- Contract Negotiations with CGI...In Progress
- New BEST Team Members, Interns, and 3rd-Party Consultants
Current Major Activities

- Request for Proposal (RFP) #1580 – Infrastructure / Hardware Services Implementer (HSI)
- Space Planning
- Workforce Transition Team (WTT)
- Implementation Waves Strategy
- Wave 1 District Candidate Meetings
# 2017 Planned Major Activities

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<td></td>
<td>Finalize CGI Contracts</td>
<td>CGI Onboarding</td>
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- **Initial Agency Waves Announced**

## Fit-Gap Sessions (BUD, FIN and HCM)

- User Acceptance Testing (UAT) BUD
- Develop Training Materials (BUD)
- Interfaces – Strategy, Development and Testing
- Data Conversion – Strategy and Testing
- Customization Development Work
- Security Classes – Define, Develop and Test
- End-User Training (BUD)

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1 Wave assignments will still be open for further consideration.

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**Hardware Services (RFP #1580):**
Proposals Received & Scored, Contract(s) Signed and H/W Installed
Fit-Gap Sessions

- We will look at each requirement listed in Appendix A of RFP #1563-15/16
- Is each requirement in CGI Advantage baseline functionality?

“Yes” = FIT

“No” = GAP; then, what do we do?

- Alternate Solution within CGI
- BPI<sup>P</sup>
- Customization
BEST Project
Agency Implementation
Waves Strategy

WAVE
A group of educational agencies that will implement the new BEST system at the same time.
BEST Project Roadmap
As of October 24, 2016

Business Intelligence - BUD, FIN, & HCM

Wave 1 (8 ~ 11 Agencies)
- BUD
- FIN
- HCM

Wave 2 (25 Agencies)
- BUD
- FIN
- HCM

Wave 3 (40+ Agencies)
- BUD
- FIN
- HCM

Wave 4 (40+ Agencies)
- BUD
- FIN
- HCM

Legend
- System Go Live
- BUD - Budget
  - General Ledger
  - Accounts Payable
  - Purchasing
  - Warehouse/Inventory
  - Asset Management
  - Construction in Progress (CIP)
  - Billing & Accounts Receivable
  - Business Intelligence
- FIN - Financials
  - Human Resources
  - On/Off-Boarding
  - Position Control
  - Payroll
  - Time & Labor
  - Leave Management
  - Benefits
  - Employee/Manager Self-Service
  - Business Intelligence

Notes:
1 Needs assessment to be determined
2 To be determined by modules
Implementation Roadmap – Functional Areas

**BUD – Budget**
- Budget Development
- Business Intelligence

**FIN – Financials**
- General Ledger
- Accounts Payable
- Purchasing
- Warehouse/Inventory
- Asset Management
- Construction in Progress (CIP)
- Billing & Accounts Receivable
- Business Intelligence

**HCM – Human Capital Management**
- Human Resources
- On/Off Boarding
- Position Control
- Payroll
- Time & Labor
- Leave Management
- Benefits
- Employee/Manager Self-Service
- Business Intelligence

\[1\text{ Needs assessment to be determined}\]
\[2\text{ To be determined by modules}\]
Announcing 2017 Communication Plan

- Superintendent “FYI”
- Quarterly communication from LACOE Superintendent to Agency Superintendents regarding BEST Project

Note: After being sent to Superintendents, this communication will be forwarded to Agency CBOs and posted to the LACOE CBO Page.

- BEST Project Monthly Newsletters
  - Posted to BEST Project Website
  - Subscribe to BEST Project