

AGENDA

LOS ANGELES COUNTY BOARD OF EDUCATION

9300 Imperial Highway, Downey, CA 90242

Phone (562) 922-6128 Fax (562) 469-4399

Board Member Remote Participation:

TO LISTEN BY TELEPHONE: (669) 900-9128

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No. 29: 2023-2024

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Board Meeting

June 4, 2024

3:00 p.m.

I. PRELIMINARY ACTIVITIES – 3:00 p.m.

- Dr. Chan
Ms. Jimena
Dr. Duardo
Dr. Chan
- A. Call to Order
 - B. Pledge of Allegiance
 - C. Ordering of the Agenda
 - D. Approval of the Minutes
 - 1. May 21, 2024

II. COMMUNICATIONS: BOARD OF EDUCATION / SUPERINTENDENT / ASSOCIATIONS / PUBLIC

III. PRESENTATIONS (None)

IV. HEARINGS (None)

V. REPORTS / STUDY TOPICS

- Ms. Kimmel
- A. Budget Report – Estimated Actuals (Enclosure)

VI. CONSENT CALENDAR RECOMMENDATIONS

- A. Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds
- B. Adoption of Board Resolution No. 58 to Recognize Juneteenth on June 19, 2024
- C. Acceptance of Project Funds No. 83
- D. Acceptance of Project Funds No. 84
- E. Acceptance of Project Funds No. 85
- F. Acceptance of Project Funds No. 86
- G. Acceptance of Project Funds No. 87
- H. Acceptance of Project Funds No. 88
- I. Acceptance of Gifts No. 17

VII. RECOMMENDATIONS

- Ms. Kimmel
- A. Adoption of Board Resolution No. 59: Short-term Cash Loan to School Districts in Los Angeles County

- Dr. Ramirez B. Approval of Head Start and Early Learning Cost-of-Living Adjustment (COLA) Funding with Attached Staff Report
- Dr. Duardo C. Approval of the 2024-25 Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up

VIII. INFORMATIONAL ITEMS

- Dr. Duardo A. Governmental Relations
- Dr. Duardo B. Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up

IX. INTERDISTRICT AND EXPULSION APPEAL HEARINGS (None)

- Dr. Chan **X. ADJOURNMENT**

MINUTES
LOS ANGELES COUNTY BOARD OF EDUCATION
9300 Imperial Highway
Downey, California 90242-2890
Tuesday, May 21, 2024

A meeting of the Los Angeles County Board of Education was held on Tuesday, May 21, 2024 at the Los Angeles County Office of Education Board Room.

PRESENT: Mr. James Cross, Mrs. Andrea Foggy-Paxton*, Ms. Betty Forrester, Dr. Stanley L. Johnson, Jr, Dr. Theresa Montañó, and Dr. Yvonne Chan; Student Board Member: Ms. Jimena and Ms. Jocelyn* (**remote*)

UNCOMPENSATED: Dr. Monte E. Perez

OTHERS PRESENT: Dr. Debra Duardo, Superintendent; Administrative Staff: Ms. Beatrice Robles, Principal Executive Assistant, Office of the Superintendent.

PRELIMINARY ACTIVITIES

CALL TO ORDER

Dr. Chan called the meeting to order at 3:02 p.m.

Dr. Chan read the LACOE Land Acknowledgement.

PLEDGE OF ALLEGIANCE

Dr. Johnson lead the Pledge of Allegiance.

ORDERING OF THE AGENDA

Dr. Duardo indicated that Appeal No. 7 had been released by the district.

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Johnson, and **CARRIED** to approve the Board agenda as amended.

Yes vote: Ms. Jimena, Ms. Jocelyn, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Dr. Montañó, and Dr. Chan.

APPROVAL OF THE MINUTES -

- May 14, 2024 – *The minutes were approved as presented.*

It was **MOVED** by Mr. Cross, **SECONDED** by Ms. Forrester, and **CARRIED** to approve the May 14, 2024 minutes as presented.

Yes vote: Ms. Jimena, Ms. Jocelyn, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Dr. Montañó, and Dr. Chan.

COMMUNICATIONS: BOARD / SUPERINTENDENT

Ms. Jimena said she was excited to join the Board in person for the Board meeting. She also mentioned that the previous week, LACHSA hosted tours for new students.

Ms. Forrester asked that her comments be captured for the record, “My opposition to a war against the Palestinian people in Gaza. As an educator I cannot remain silent when 70% of the people killed have been women and children who no universities remain, and schools and hospitals have been targeted. Thank you.”

Dr. Montañó said she acknowledges Ms. Forrester’s bravery and that she agrees with statement.

Dr. Chan said that the Greater LA hosted a fabulous breakfast in the morning and said that the reason for the celebration was to recognize National Foster Care month. Dr. Chan said that she was surprised to hear about all of the foster care programs at LACOE and the direct services LACOE provides to students and families. She said that GLA is doing so many good things and that GLA just launched a special scholarship program for foster youth.

Dr. Chan thanked the Charter School Office team for their detailed update about charter schools that are need of assistance. She said that it is important for board members to be informed.

Dr. Duardo, Superintendent provided the following highlights to the County Board:

LACOE Service Awards

- On June 5th, LACOE will be hosting our annual Service Awards at ECW Conference Center at 4PM.
- This is our annual event to acknowledge the commitment, hard work and public service of our employees.
- We acknowledge those with 10, 15, 20, 25, 30, 35, and 40 years of service.
- We also acknowledge our retirees.
- I invite the board to join us in celebrating our LACOE team members.

Kick-Off LGBTQIA+ Pride Month

- The Progress Pride Flag Raising Ceremony will take place on Monday, June 3 at 10AM, in partnership with Los Angeles County Board Supervisor Janice Hahn.
- LACOE is hosting the Progress Pride flag raising ceremony here in front of this building in celebration and recognition of our LGBTQIA+ students, families, educators, staff and community members across L.A. County.
- The Progress Pride flag represents diversity and progress on behalf of the LGBTQIA+ community.
- The ceremony symbolizes our commitment to creating safe, healthy, inclusive and affirming learning and working environments for everyone.

Reimagining Los Padrinos

- Thank you to board for your thoughtful questions during last week's Reimagining LP Update.
- I wanted to share that the team is working hard to implement the changes we are making to better support the success of our students.
- We continue to move forward. Our Deputy Superintendent and Associate Superintendent met with LP staff yesterday.

Kudos to LACOE Team Members

- First kudos to Ms. Alicia Garoupa and our LACOE team members that supported the planning and coordination of our first Equity and Wellbeing Conference. I was only able to attend the first day and I was blown away by the workshops and the keynote speakers.
- Second kudos to Dr. Kanika White and our LACOE team members that made this past weekend’s job fair possible. I was able to view some of the testimony from attendees and districts really appreciated our efforts in making the job fair possible

GLAEF Coffee Break

- This afternoon, I had the opportunity to join our GLA foundation team, LACOE Foster Youth Services team, other LACOE team members and some external partners in our board room for good coffee and good learning.
- It was a reminder of how much LACOE does to support all children – but especially our foster youth in LA County.

COMMUNICATIONS: PUBLIC

The following individuals addressed the County Board: Mr. David Olivares, LACEA President; Mr. Eduardo Ramirez Alvarez; and Ms. Tina Sanipe.

PRESENTATIONS

HISTORY DAY L.A. 2024

Mr. Ruben Valles, Chief Academic Officer and Dr. Michelle Herczog led the presentation on the 44th Annual History Day L.A., which was held on March 2, 2024 at San Gabriel High School in the Alhambra Unified School District.

Dr. Herczog said that this year’s theme was **Turning Points in History**, and that more than 500 students from grades 4-12 in the Los Angeles County, participated this year.

Dr. Herczog thanked the Board, Superintendent, staff, especially Danielle Mitchell and Jessica Conkle for their continued support throughout the project.

Dr. Chan and Dr. Duardo thanked Dr. Herczog for her work and commitment with History Day L.A. and also thanked the staff for their support of History Day LA and for the wonderful presentation.

HEARINGS (None)

REPORTS / STUDY TOPICS (None)

CONSENT CALENDAR RECOMMENDATIONS

ADOPTION OF BOARD RESOLUTION NO. 56 TO RECOGNIZE LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER, INTERSEX, AND ASEXUAL (LGBTQIA+) PRIDE MONTH IN JUNE 2024

The Superintendent recommended that the County Board approve Board Resolution No. 56.

ADOPTION OF BOARD RESOLUTION NO. 57 TO RECOGNIZE IMMIGRANT HERITAGE MONTH IN JUNE 2024

The Superintendent recommended that the County Board approve Board Resolution No. 57.

There was no discussion by the County Board regarding this item.

The following individuals addressed the County Board on the Consent Calendar Recommendations: Ms. Lisa Hairrington and Mr. Morris Griffin,

It was **MOVED** by Dr. Montano, **SECONDED** by Dr. Johnson, and **CARRIED** to approve the Consent Calendar Recommendations.

Yes vote: Ms. Jimena, Ms. Jocelyn, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Dr. Montaña, and Dr. Chan.

The County Board took a short break – 4:45-5:05 p.m.

RECOMMENDATIONS (None)

INFORMATIONAL ITEMS

GOVERNMENTAL RELATIONS

Ms. Pam Gibbs provided a Governmental Relations update to the County Board.

LOS ANGELES COUNTY BOARD OF EDUCATION MEETING SCHEDULE, ESTABLISHMENT OF MEETING TIMES, FUTURE AGENDA ITEMS, AND BOARD FOLLOW UP

Dr. Duardo indicated that the next Board meeting would be on June 4, 2024.

The County Board took a short break.

LOS ANGELES COUNTY BOARD OF EDUCATION'S DECISION ON INTERDISTRICT ATTENDANCE APPEALS

DEON B. V. PARAMOUNT UNIFIED SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Ms. Vibiana Andrade, General Counsel, represented the Los Angeles County Board of Education. Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, was also present.

The appellant was not present, but was represented by his mother, Ms. Ronnika Petties. Dr. Robin Padgett, Director of Student Services, represented Paramount Unified School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Ms. Montano, and Dr. Chan. The Appeal was granted.

LIAM B. V. HAWTHORNE SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Ms. Vibiana Andrade, General Counsel, represented the Los Angeles County Board of Education. Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, was also present.

The appellant was not present, but was represented by his parents, Mr. Justin Barnabe and Mrs. Aisha Bernabe. Mr. David Mallchok, Assistant Principal, represented Hawthorne School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Ms. Montano, and Dr. Chan. The Appeal was granted.

EMILY T. V. SAN GABRIEL UNIFIED SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Ms. Vibiana Andrade, General Counsel, represented the Los Angeles County Board of Education. Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, was also present.

The appellant was not present, but was represented by her mother, Mrs. Fang Vilaylak-Tanthum. Ms. Ruth Esseln, Director of Student Support Services, represented San Gabriel Unified School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Ms. Montano, and Dr. Chan. The Appeal was granted.

FAITH J. V. COMPTON UNIFIED SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Ms. Vibiana Andrade, General Counsel, represented the Los Angeles County Board of Education. Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, was also present.

The appellant was not present, but was represented by her parents, Mr. David Jeon and Mrs. Christina Jeon. Dr. Rigoberto Roman, executive Director of Pupil Services, represented Compton Unified School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Ms. Montano, and Dr. Chan. The Appeal was granted.

ADJOURNMENT

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Perez, and **CARRIED** to adjourn the Board meeting.

***Yes vote:** Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Johnson, Dr. Montaña, and Dr. Chan.*

The meeting adjourned at 5:14 p.m.

Board Meeting – June 4, 2024

Item V. Reports / Study Topics

A. Budget Report – Estimated Actuals (Enclosure)

The purpose of the Budget Report Estimated Actuals is to provide the Los Angeles County Board of Education with information regarding LACOE's budget as of June 04, 2024.

2023-24 Estimated Actuals



**Los Angeles County
Office of Education**



Estimated Actuals– County Operations Summary

(\$ in millions)

Combined Fund 01 Estimated Actuals Fiscal Year 2023-24	Unrestricted	Restricted	Total
Revenue	\$297.3	\$ 507.8	\$805.1
Expenses	(\$252.7)	(\$482.2)	(\$734.9)
Transfers/Contributions	(\$ 48.3)	\$ 16.0	(\$32.3)
Net Rev/(Exp)	(\$ 3.7)	\$ 41.6	\$ 37.9

General Fund, Projected Ending Balance

Projections	Projected June 2024
Fund Balance June 2023	\$211.8
Net FY 2023/24	<u>37.9</u>
Projected Fund Balance June 2024	\$249.7
<u>Components</u>	
Non-spendable (inventory, etc.)	\$ 0.7
Legally Restricted Program Balances	118.6
Assigned – BEST Implementation	24.0
Assigned – Part O carryover	4.5
Assigned – Differentiated Assistance	18.7
Assigned – Specialized HS carryover	5.0
Assigned – Debt Obligation (COP)	0
Reserve for Economic Uncertainty	76.7
Reserve - Unassigned	1.5
Available Reserve	10.20%

Estimated Actuals – June Changes

Unrestricted	2 nd Interim	Changes	Estimated Actuals
Revenue	\$283.5	\$ 13.8	\$297.3
Expenses	(\$238.9)	(\$13.8)	(\$252.7)
Transfers/ Contributions	(\$ 36.4)	(\$11.8)	(\$ 48.3)
Net Rev/(Exp)	\$ 8.2	(\$11.8)	(\$ 3.7)

Restricted	2 nd Interim	Changes	Estimated Actuals
Revenue	\$ 485.7	\$ 22.1	\$ 507.8
Expenses	(\$498.8)	\$ 16.6	(\$482.2)
Transfers/ Contributions	\$ 15.2	\$ 0.8	\$ 16.0
Net Rev/(Exp)	\$ 2.1	\$ 39.5	\$ 41.6

Key Changes, Unrestricted Fund:

Revised Interest Earnings	\$13.6m	Updated projected revenue
Required Restricted Maint.	(\$.8m)	Updated required transfer
Defeasance of COP	(\$12.8m)	Increased expense
Fund 17, Actuarial Pension	(\$11.0m)	Increased expense
Savings from vacancies	\$2.2m	Reduced expense
Indirect, Grant timing	(\$2.6m)	Reduced offsets

Key Changes, Restricted Fund:

SBHIP, Part S	\$14.4m	Updated 23-24 revenue
Equity Multiplier, Part S	\$2.5m	Updated 23-24 revenue
Settlement Agreement	\$1.6m	Revenue received
Other Grants & Contracts	\$4.4m	Revenue & Exp revised est.
Other Grants & Contracts	(\$19.6m)	Defer expense to 24-25



Estimated Actuals 23-24 by Cost Center - Unrestricted

Description	Part A	BEST	Part I	Part D	Part O	JCS	LACHSA	lpoly	CCS	Alt Ed Other	Total UR
Revenues											
LCFF Sources	182,168,229	0	0	0	0	0	0	0	0	0	182,168,229
Federal Revenue	0	0	0	0	0	0	0	0	0	0	0
Other State Revenue	1,663,211	0	0	0	460,331	79,713	85,986	83,079	12,240	8,415	2,392,975
Other Local Revenue	22,145,802	3,451,437	0	0	69,928,105	808,044	7,865,391	7,081,299	712,667	683,043	112,675,788
Interfund Transfers In		0	0	0	93,000	0	0	0	0	0	93,000
Other Sources		0	0	0	0	0	0	0	0	0	0
Contributions-LCFF	-20,956,998	0	0	0	0	20,165,015	0	0	590,080	201,903	0
Contributions-Program	-21,725,377	0	0	0	1,881,620	6,158,357	806,864	531,521	3,014,372	732,643	-8,600,000
Contributions-LACOE SELPA	0	0	0	0	0	-6,408,809	-508,998	-318,124	-139,974	-50,899	-7,426,804
Total Revenues	163,294,867	3,451,437	0	0	72,363,056	20,802,320	8,249,243	7,377,775	4,189,385	1,575,105	281,303,188
Expenditures											
Certificated Salaries	14,158,149	0	1,180,909	0	5,208,209	10,144,174	3,128,844	3,415,498	1,188,516	566,854	38,991,153
Classified Salaries	45,764,369	4,993,788	19,199,773	2,716,303	7,236,835	1,391,866	497,778	590,277	338,540	154,847	82,884,376
Employee Benefits	33,652,712	2,811,964	12,584,210	1,654,345	6,015,283	4,874,365	1,561,124	1,722,268	709,209	375,698	65,961,178
Projected Vacancies	-19,304,886	0	0	0	0	0	0	0	0	0	-19,304,886
Books and Supplies	4,099,849	54,669	867,091	44,950	825,876	807,656	357,295	171,192	177,337	104,907	7,510,822
Services and Other Operating	12,049,307	10,274,645	3,208,280	-4,415,598	14,844,734	2,005,694	1,996,422	876,705	1,262,459	242,377	42,345,025
Capital Outlay	851,922	7,152,557	280,522	0	15,424	0	0	0	0	0	8,300,425
Other Outgo - Excluded	15,561,816	0	157,765	0	35,000,000	0	0	0	166,102	5,137	50,890,820
Transfers of Indirect Costs	9,828,378	0	-41,305,362	0	3,255,337	1,578,565	707,780	601,835	347,222	125,285	-24,860,960
Interfund Transfers Out	32,265,000	0	0	0	0	0	0	0	0	0	32,265,000
Other Uses		0	0	0	0	0	0	0	0	0	0
Total Expenditures	148,926,616	25,287,623	-3,826,812	0	72,401,698	20,802,320	8,249,243	7,377,775	4,189,385	1,575,105	284,982,953
Net Revenue (Expense)	14,368,251	-21,836,186	3,826,812	0	-38,642	0	0	0	0	0	-3,679,765



Estimated Actuals 23-24 by Cost Center - Restricted

Description	LACOE SELPA	Charter SELPA	Ed Programs Restricted	Part S	Part B	Total Restricted
Revenues						
LCFF Sources	8,120,510	0	0	0	0	8,120,510
Federal Revenue	116,271	0	173,689	1,250,294	347,518,921	349,059,175
Other State Revenue	1,390,587	912,738	1,370,632	35,333,262	27,149,852	66,157,071
Other Local Revenue	300,000	0	2,747,699	78,958,982	2,472,148	84,478,829
Interfund Transfers In	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0
Contributions-LCFF	0	0	0	0	0	0
Contributions-Program	0	0	0	8,600,000	0	8,600,000
Contributions-LACOE SELPA	7,426,804	0	0	0	0	7,426,804
Total Revenues	17,354,172	912,738	4,292,020	124,142,538	377,140,921	523,842,389
Expenditures						
Certificated Salaries	7,167,818	366,329	493,158	10,506,173	16,073,845	34,607,323
Classified Salaries	2,148,855	87,735	272,088	6,234,696	35,470,726	44,214,100
Employee Benefits	4,496,421	223,140	603,382	13,777,523	29,040,672	48,141,138
Projected Vacancies	0	0	0	0	0	0
Books and Supplies	139,214	25,000	2,339,436	2,129,210	7,649,279	12,282,139
Services and Other Operating	1,795,983	334,772	482,415	40,818,619	273,121,691	316,553,480
Capital Outlay	0	0	0	127,866	649,624	777,490
Other Outgo - Excluded	0	0	0	3,031,530	1,810,071	4,841,601
Transfers of Indirect Costs	1,605,881	102,859	176,834	5,567,314	13,325,013	20,777,901
Interfund Transfers Out	0	0	0	0	0	0
Other Uses	0	0	0	0	0	0
Total Expenditures	17,354,172	1,139,835	4,367,312	82,192,931	377,140,921	482,195,170
Net Revenue (Expense)	0	(227,097)	(75,292)	41,949,607	(0)	41,647,219

**Fund 10.0
Special Education
Pass-Through**

Starting Reserves: (\$0.1m)

Revenue: \$27.8m
Expenses: \$27.7m

Ending Reserves: \$0

**Fund 12.0
Early Head Start/
State Preschool**

Starting Reserves: \$7.8m

Revenue: \$91.3m
Expense: \$98.7m

Ending Reserves: \$0.4m

**Fund 16.0
Forest Reserve Fund**

Starting Reserves: \$0

Revenue: \$620k
Expenses: \$527k
Transfer out: \$93k

Ending Reserves: \$0

**Fund 17.0
Special Reserve
(Pension & Leaves)**

Starting Reserves: \$135.5m

Revenue: \$0
Expenses \$0
Transfer in: \$31m

Ending Reserves: \$166.5m

**Fund 35
State Funded
Construction**

Starting Reserves: \$16.7m

Revenue: \$ 0.5m
Expenses: \$ 4.3m

Ending Reserves: \$12.9m

**Fund 40
Special Reserve
Capital Projects**

Starting Reserves: \$40.4m

Revenue: \$ 2.4m
Expense: \$10.9m

Ending Reserves: \$31.9m

**Fund 67
Actuarial Determined
Self Insurance**

Starting Reserves: \$30.7m

Revenue: \$10.0m
Expenses: \$10.1m
Transfer in: \$1.3m

Ending Reserves: \$31.9m

2023-24 Estimated Actuals



Los Angeles County
Office of Education



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LACOE FY 2023 - 24
Budget Report - Estimated Actuals
As of June 4, 2024

Grand Total Summary
Restricted and Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
Beginning Balance	211,855,970		211,855,970
REVENUES			
LCFF Sources	190,288,739	0	190,288,739
LCFF Transfers	0	0	0
Federal Revenue	349,932,172	(872,997)	349,059,175
Other State Revenue	62,857,831	5,692,215	68,550,046
Other Local Revenue	166,088,565	31,066,052	197,154,617
Interfund Transfers In	93,000	0	93,000
Contributions - to fund LACOE SELPA	0	0	0
Contributions - other/encroachment	0	0	0
COVID Programs Adjustments	0	0	0
Current Year Revenue	769,260,307	35,885,270	805,145,577
EXPENDITURES			
Certificated Salaries	75,751,173	(2,152,697)	73,598,476
Classified Salaries	128,870,376	(1,771,900)	127,098,476
Employee Benefits	115,820,351	(1,718,035)	114,102,316
Books and Supplies	16,522,855	3,270,104	19,792,959
Services and Other Operating Expenditures	370,670,950	(11,772,446)	358,898,504
Capital Outlay	8,785,653	292,262	9,077,915
Other Outgo - Excluded Indirect Costs Transfers	42,970,590	12,761,831	55,732,421
Other Outgo - Transfer of Indirect Costs	(4,598,460)	515,402	(4,083,058)
Interfund Transfers Out	21,265,000	11,000,000	32,265,000
Other Uses	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	(17,058,105)	(2,246,781)	(19,304,886)
COVID Programs Adjustments	0	0	0
Current Year Expenditure	759,000,383	8,177,740	767,178,123
Net of Current Year Revenue & Expenditures	10,259,924	27,707,530	37,967,454
Projected Ending Balance--Surplus/(Deficit)	222,115,894	27,707,530	249,823,424

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
County School Service Fund			
Total Revenues & Other Financing Sources	769,260,307	35,885,270	805,145,577
Total Expenditures & Other Financing Uses	759,000,383	8,177,740	767,178,123
Net Increase / (Decrease) in Fund Balance	10,259,924	27,707,530	37,967,454
Estimated Beginning Fund Balance	211,855,970	0	211,855,970
Ending Fund Balance	222,115,894	27,707,530	249,823,424
Non spendable (petty cash/stores/prepays)	720,000	0	720,000
Restricted	79,150,541	39,512,133	118,662,674
Assigned (BEST project)	24,000,000	0	24,000,000
Assigned (Part O carryover)	4,500,000	0	4,500,000
Assigned (Differentiated Assistance)	16,499,739	2,155,632	18,655,371
Assigned (Specialized High School Carryover)	0	5,030,667	5,030,667
Assigned (Debt Service -COP's)	14,325,000	(14,325,000)	0
Reserve for Economic Uncertainties	75,900,038	817,774	76,717,812
Unassigned/Unappropriated	7,020,576	(5,483,676)	1,536,900
Total	222,115,894	27,707,530	249,823,424
Total Available Reserve by Amount	82,920,614		78,254,712
Total Available Reserve by Percentage	10.92%		10.20%

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
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**Restricted Totals
Summary**

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
Beginning Balance	77,015,455		77,015,455
REVENUES			
LCFF Sources	8,120,510	0	8,120,510
LCFF Transfers	0	0	0
Federal Revenue	349,932,172	(872,997)	349,059,175
Other State Revenue	60,469,600	5,687,471	66,157,071
Other Local Revenue	67,167,982	17,310,847	84,478,829
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	7,426,804	0	7,426,804
Contribution to Programs	7,800,000	800,000	8,600,000
	0	0	0
Current Year Revenue	500,917,068	22,925,321	523,842,389
EXPENDITURES			
Certificated Salaries	36,794,856	(2,187,533)	34,607,323
Classified Salaries	45,663,749	(1,449,649)	44,214,100
Employee Benefits	49,015,700	(874,562)	48,141,138
Books and Supplies	9,607,696	2,674,441	12,282,137
Services and Other Operating Expenditures	329,432,939	(12,879,460)	316,553,479
Capital Outlay	497,490	280,000	777,490
Other Outgo - Excluded Indirect Costs Transfers	4,841,601	0	4,841,601
Other Outgo - Transfer of Indirect Costs	22,927,953	(2,150,051)	20,777,902
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	498,781,983	(16,586,814)	482,195,170
Net of Current Year Revenue & Expenditures	2,135,085	39,512,135	41,647,219
Projected Ending Balance--Surplus/(Deficit)	79,150,540	39,512,135	118,662,674

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Services to Designated Agencies
Part S - Fund 01.7 - Restricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	730,085	520,209	1,250,294
Other State Revenue	29,860,981	5,472,281	35,333,262
Other Local Revenue	63,245,834	15,713,148	78,958,982
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	0	0	0
Contribution to cover Program Deficit	7,800,000	800,000	8,600,000
	0	0	0
Current Year Revenue	101,636,900	22,505,638	124,142,538
EXPENDITURES			
Certificated Salaries	10,450,052	56,121	10,506,173
Classified Salaries	6,217,332	17,364	6,234,696
Employee Benefits	13,830,740	(53,217)	13,777,523
Books and Supplies	1,283,688	845,522	2,129,210
Services and Other Operating Expenditures	54,942,541	(14,123,922)	40,818,619
Capital Outlay	127,866	0	127,866
Other Outgo - Excluded Indirect Costs Transfers	3,031,530	0	3,031,530
Other Outgo - Transfer of Indirect Costs	7,192,129	(1,624,815)	5,567,314
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	97,075,878	(14,882,947)	82,192,931
Net of Current Year Revenue & Expenditures	4,561,022	37,388,585	41,949,607

Includes adjustments that net to zero

	Revenue	Expenditures
Budget adjustments to align with grant letters or contracts		
Student Behavioral Health Incentive Program (SBHIP) align to grant	14,365,815	
SBHIP, projected expenditures moved to 2024-25		(18,968,180)
LCFF Equity Multiplier	2,555,214	-
Learning Recovery Emergency Block (LREBG) Grant	2,453,589	2,453,589
Community School Initiative II	1,335,333	1,240,442
LACDPH Schools COVID Prevention Partnership - Absenteeism Support	500,000	500,000
Arts, Music, and Instructional Materials Discretionary Block Grant (AMIMDBG)	463,478	-
School COVID-19 Prevention Partnership	20,209	20,209
CA County Superintendents Arts Initiative	12,000	12,000
Educator Effectiveness Block Grant	-	17,084
California Community Schools Partnership Program/Coord	-	(40,204)
A-G Access Success Grant	-	(159,218)
A-G Learning Loss Mitigation Grant	-	(66,919)
Expanded Learning Opp	-	(3,800)
Bus Services Corp Audit Fund	-	1,250
Medi-Cal Fee for Service - SpecEd	-	(3,724)
Mental Health Student Services Act (MHSSA)	-	114,524
Budget adjustment to align with projection		
Ongoing and Major Restricted Maintenance Account (RMA)	800,000	-
Total	22,505,638	(14,882,947)

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LACOE SELPA AND CHARTER SELPA
Part C - Fund 01.3 - Restricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	8,120,510	0	8,120,510
LCFF Transfers	0	0	0
Federal Revenue	116,271	0	116,271
Other State Revenue	2,303,325	0	2,303,325
Other Local Revenue	300,000	0	300,000
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	7,426,804	0	7,426,804
Contribution to cover Program Deficit	0	0	0
	0	0	0
Current Year Revenue	18,266,910	0	18,266,910
EXPENDITURES			
Certificated Salaries	7,933,875	(399,728)	7,534,147
Classified Salaries	2,236,590	0	2,236,590
Employee Benefits	4,843,768	(124,207)	4,719,561
Books and Supplies	159,214	5,000	164,214
Services and Other Operating Expenditures	1,611,820	518,935	2,130,755
Capital Outlay	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	1,708,740	0	1,708,740
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	18,494,007	0	18,494,007
Net of Current Year Revenue & Expenditures	(227,097)	0	(227,097)

Includes adjustments that net to zero

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
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HEADSTART - CHILD DEVELOPMENT / STATE PRESCHOOL
Fund 01.2 - Restricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	257,222,778	0	257,222,778
Other State Revenue	0	0	0
Other Local Revenue	0	0	0
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	0	0	0
Contribution to cover Program Deficit	0	0	0
	0	0	0
Current Year Revenue	<u>257,222,778</u>	<u>0</u>	<u>257,222,778</u>
EXPENDITURES			
Certificated Salaries	0	0	0
Classified Salaries	14,626,127	(1,060,815)	13,565,312
Employee Benefits	8,960,129	(195,382)	8,764,747
Books and Supplies	1,737,232	53,188	1,790,420
Services and Other Operating Expenditures	225,135,244	921,641	226,056,885
Capital Outlay	100,000	280,000	380,000
Other Outgo - Excluded Indirect Costs Transfers	1,810,071	0	1,810,071
Other Outgo - Transfer of Indirect Costs	4,853,975	1,368	4,855,343
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	<u>257,222,778</u>	<u>0</u>	<u>257,222,778</u>
Net of Current Year Revenue & Expenditures	<u>0</u>	<u>0</u>	<u>0</u>

Includes adjustments that net to zero

**LACOE FY 2023 - 24
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SPECIAL PROJECTS and EDUCATIONAL PROGRAMS *

Part B - Funds 01.2 and Part C - Funds 01.3 Restricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	91,863,038	(1,393,206)	90,469,832
Other State Revenue	28,305,294	215,190	28,520,484
Other Local Revenue	3,622,148	1,597,699	5,219,847
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	0	0	0
Contribution to cover Program Deficit	0	0	0
	0	0	0
Current Year Revenue	123,790,480	419,683	124,210,163

EXPENDITURES			
Certificated Salaries	18,410,929	(1,843,926)	16,567,003
Classified Salaries	22,583,700	(406,198)	22,177,502
Employee Benefits	21,381,063	(501,756)	20,879,307
Books and Supplies	6,427,562	1,770,731	8,198,293
Services and Other Operating Expenditures	47,743,334	(196,114)	47,547,220
Capital Outlay	269,624	0	269,624
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	9,173,109	(526,604)	8,646,505
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	125,989,321	(1,703,867)	124,285,454
Net of Current Year Revenue & Expenditures	(2,198,841)	2,123,550	(75,291)

*Includes adjustments that net to zero *

**Includes: Child Nutrition, Restricted Lottery, ROP Credentials, Supplemental Programs - Specialized Secondary, and LACHSA Foundation.*

	Revenue	Expenditures
Budget adjustments to align with grant letters or contracts		
ESSER III - adjust for planned 23/24 grant spending	3,499,199	3,499,199
Elementary and Secondary School Emergency Relief (ESSER III) Fund-Learning	930,883	930,883
21st Century CSLA Research Expansion Grant	750,000	750,000
In-Person Instruction Grant	557,855	557,855
Expanded Learning Opportunities (ELO) - Learning Loss and Emergency Needs	831,689	831,689
Local Assistance - LACOE SELPA	303,264	303,264
Classified School Employee Teacher Credentialing and Training	335,296	335,296
Improving America's Schools Act (IASA) - Title I, Part D: Delinquent	89,017	89,017
Human Trafficking Youth Prevention Education	80,244	80,244
Arts and Music in Schools (AMS) Prop 28	69,291	69,291
Engage California! English Learner through the Arts (ECELA)	25,911	25,911
American Rescue Plan- Homeless I Program and Children and Youth II (ARP)	(771,677)	(771,677)
Specialized Secondary Programs (SSP) - Supplemental Grant II	(275,920)	(275,920)
Creative Advancing Wellness and Resiliency in Education (AWARE) Project	(580,000)	(580,000)
Homeless Education Technical Assistance Centers	(847,884)	(892,258)
LCFF Equity Multiplier	(1,421,332)	(1,421,332)
Adjust 23/24 estimates based on anticipated year end COVID grant carryover	(4,953,852)	(4,953,852)
Settlement Agreement	1,597,699	0
College & Career Access Pathways Grant	200,000	0
Homeless Education Technical Assistance Centers	0	44,374
Expenditures to be used in 2024-25		
Kitchen Infrastructure and Training	0	(21,029)
Kitchen Infrastructure and Training (KIT) Staff Training	0	(3,722)
Child Nutrition: Kitchen Infrastructure and Training Funds	0	(113,406)
Classified School Employee Professional Development Block Grant	0	(187,694)
Total	419,683	(1,703,867)

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
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**Unrestricted Totals
Summary**

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
Beginning Balance	134,840,515		134,840,515
REVENUES			
LCFF Sources	182,168,229	0	182,168,229
LCFF Transfers	0	0	0
Federal Revenue	0	0	0
Other State Revenue	2,388,231	4,744	2,392,975
Other Local Revenue	98,920,583	13,755,205	112,675,788
Interfund Transfers In	93,000	0	93,000
Contributions - to fund LACOE SELPA	(7,426,804)	0	(7,426,804)
Contribution to cover Programs	(7,800,000)	(800,000)	(8,600,000)
	0	0	0
Current Year Revenue	268,343,239	12,959,949	281,303,188
EXPENDITURES			
Certificated Salaries	38,956,317	34,836	38,991,153
Classified Salaries	83,206,627	(322,251)	82,884,376
Employee Benefits	66,804,651	(843,473)	65,961,178
Books and Supplies	6,915,159	595,663	7,510,822
Services and Other Operating Expenditures	41,238,011	1,107,014	42,345,025
Capital Outlay	8,288,163	12,262	8,300,425
Other Outgo - Excluded Indirect Costs Transfers	38,128,989	12,761,831	50,890,820
Other Outgo - Transfer of Indirect Costs	(27,526,413)	2,665,453	(24,860,960)
Interfund Transfers Out	21,265,000	11,000,000	32,265,000
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	(17,058,105)	(2,246,781)	(19,304,886)
	0	0	0
Current Year Expenditure	260,218,399	24,764,554	284,982,953
Net of Current Year Revenue & Expenditures	8,124,840	(11,804,605)	(3,679,765)
Projected Ending Balance--Surplus/(Deficit)	142,965,355	(11,804,605)	131,160,750

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Budget Report - Estimated Actuals
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Business & Educational Services
Fund 01.4 - Part A, Part I, and Fund 01.5 - Part D - Unrestricted

(Excludes BEST)

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	182,168,229	0	182,168,229
LCFF Transfers	(20,956,998)	0	(20,956,998)
Federal Revenue	0	0	0
Other State Revenue	1,673,756	(10,545)	1,663,211
Other Local Revenue	8,542,216	13,603,586	22,145,802
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	0	0	0
Contribution to cover Program Deficits	(21,173,992)	(551,385)	(21,725,377)
	0	0	0
Current Year Revenue	150,253,211	13,041,656	163,294,867
EXPENDITURES			
Certificated Salaries	15,288,620	50,438	15,339,058
Classified Salaries	68,072,149	(391,704)	67,680,445
Employee Benefits	48,660,293	(769,026)	47,891,267
Books and Supplies	4,642,104	369,786	5,011,890
Services and Other Operating Expenditures	10,139,133	702,856	10,841,989
Capital Outlay	1,070,893	61,551	1,132,444
Other Outgo - Excluded Indirect Costs Transfers	2,957,750	12,761,831	15,719,581
Other Outgo - Transfer of Indirect Costs	(34,111,964)	2,634,980	(31,476,984)
Interfund Transfers Out	21,265,000	11,000,000	32,265,000
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	(17,058,105)	(2,246,781)	(19,304,886)
	0	0	0
Current Year Expenditure	120,925,873	24,173,931	145,099,804
Net of Current Year Revenue & Expenditures	29,327,338	(11,132,275)	18,195,063

Includes adjustments that net to zero

	Revenue	Expenditures
Budget realignment - Interest Income	13,603,586	
Contributions to fund LACOE programs	(551,385)	
Estimated mandated costs reimbursements update	(10,545)	
Certificate of Participation (COP) Defeasance		12,761,831
Increase pension obligation according to the current actuarial		11,000,000
Budget estimate adjustments		
Interfund transfer from Part A to BEST due to limited-term Business System Analyst		(94,243)
Various updated projections		118,144
Adjusted Indirect costs due to revised 23-24 grant spending		2,634,980
Vacant Positions Savings Adjustments-Estimated Actuals		(2,246,781)
Total	13,041,656	24,173,931

**LACOE FY 2023 - 24
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**Business & Educational Services
Part A - BEST - Unrestricted**

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	0	0	0
Other State Revenue	0	0	0
Other Local Revenue	3,451,437	0	3,451,437
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	0	0	0
Contribution from General Fund for Program Deficits	0	0	0
	0	0	0
Current Year Revenue	3,451,437	0	3,451,437
EXPENDITURES			
Certificated Salaries	0	0	0
Classified Salaries	4,984,418	9,370	4,993,788
Employee Benefits	2,903,776	(91,812)	2,811,964
Books and Supplies	54,669	-	54,669
Services and Other Operating Expenditures	10,037,171	237,474	10,274,645
Capital Outlay	7,213,346	(60,789)	7,152,557
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	0	0	0
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	25,193,380	94,243	25,287,623
Net of Current Year Revenue & Expenditures	(21,741,943)	(94,243)	(21,836,186)

Includes adjustments that net to zero

	Revenue	Expenditures
Interfund transfer from Part A to BEST, limited-term Business System Analyst	-	94,243

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Entrepreneurial & Designated Services
Part O - Fund 01.8 - Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	0	0	0
Other State Revenue	445,042	15,289	460,331
Other Local Revenue	70,025,101	(96,996)	69,928,105
Interfund Transfers In	93,000	0	93,000
Contributions - to fund LACOE SELPA	0	0	0
Contributions - use prior year carryover	1,881,620	0	1,881,620
	0	0	0
Current Year Revenue	72,444,763	(81,707)	72,363,056
EXPENDITURES			
Certificated Salaries	5,190,811	17,398	5,208,209
Classified Salaries	7,209,752	27,083	7,236,835
Employee Benefits	5,997,918	17,365	6,015,283
Books and Supplies	578,969	246,907	825,876
Services and Other Operating Expenditures	14,699,080	145,654	14,844,734
Capital Outlay	3,924	11,500	15,424
Other Outgo - Excluded Indirect Costs Transfers	35,000,000	0	35,000,000
Other Outgo - Transfer of Indirect Costs	3,224,864	30,473	3,255,337
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	71,905,318	496,380	72,401,698
Net of Current Year Revenue & Expenditures	539,445	(578,087)	(38,642)

Includes adjustments that net to zero

	Revenue	Expenditures
Budget adjustments to align with contracts		
BAS - Unemployment Insurance	15,289	-
Agency-wide Business Services	-	13,228
Division of Special Education Workshops	11,000	11,000
District Network Services	(107,996)	-
Request to Use Beginning Balance Funds (RUBB)		
Positive Behavioral Interventions and Supports (PBIS)	-	260,000
Medi-Cal Admin Activities	-	183,890
STEM Math	-	10,000
History/Social Science Institute	-	10,000
STEM Science	-	8,262
Total	(81,707)	496,380

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Juvenile Court Schools
Part C - Fund 01.3 - Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	20,165,015	0	20,165,015
Federal Revenue	0	0	0
Other State Revenue	79,713	0	79,713
Other Local Revenue	808,044	0	808,044
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	(6,408,809)	0	(6,408,809)
Contribution from General Fund for Program Deficit	6,140,164	18,193	6,158,357
	0	0	0
Current Year Revenue	20,784,127	18,193	20,802,320
EXPENDITURES			
Certificated Salaries	10,131,042	13,132	10,144,174
Classified Salaries	1,391,866	0	1,391,866
Employee Benefits	4,870,996	3,369	4,874,365
Books and Supplies	785,844	21,812	807,656
Services and Other Operating Expenditures	2,025,814	(20,120)	2,005,694
Capital Outlay	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	1,578,565	0	1,578,565
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	20,784,127	18,193	20,802,320
Net of Current Year Revenue & Expenditures	0	0	0

Includes adjustments that net to zero

	Revenue	Expenditures
Paraeducator stipends for participating in RTSA Program from Alt Ed to JCS		16,501
Paraeducator CSEA conference fees		1,692
Additional budget to align general fund contribution with projection	18,193	
Total	18,193	18,193

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Alternative Education Programs
(County Community Schools and Independent Study)

Part C - Fund 01.3 - Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	791,983	0	791,983
Federal Revenue	0	0	0
Other State Revenue	20,655	0	20,655
Other Local Revenue	1,395,307	403	1,395,710
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	(190,873)	0	(190,873)
Contribution from General Fund for Program Deficit	3,765,957	(18,942)	3,747,015
	0	0	
Current Year Revenue	5,783,029	(18,539)	5,764,490
EXPENDITURES			
Certificated Salaries	1,768,502	(13,132)	1,755,370
Classified Salaries	493,387	0	493,387
Employee Benefits	1,088,276	(3,369)	1,084,907
Books and Supplies	279,604	2,640	282,244
Services and Other Operating Expenditures	1,509,514	(4,678)	1,504,836
Capital Outlay	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	171,239	0	171,239
Other Outgo - Transfer of Indirect Costs	472,507	0	472,507
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	5,783,029	(18,539)	5,764,490
Net of Current Year Revenue & Expenditures	0	0	0

Includes adjustments that net to zero

	Revenue	Expenditures
Paraeducator stipends for participating in RTSA Program from Alt Ed to JCS		(16,501)
Budget adjustment to align with projection	(18,539)	(2,038)
Total	(18,539)	(18,539)

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
As of June 4, 2024

LACHSA
Part C - Fund 01.3 - Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	0	0	0
Other State Revenue	85,986	0	85,986
Other Local Revenue	7,865,391	0	7,865,391
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	(508,998)	0	(508,998)
Contribution from General Fund for Program Deficit	806,864	0	806,864
	0	0	0
Current Year Revenue	8,249,243	0	8,249,243
EXPENDITURES			
Certificated Salaries	3,128,844	0	3,128,844
Classified Salaries	497,778	0	497,778
Employee Benefits	1,561,124	0	1,561,124
Books and Supplies	406,995	(49,700)	357,295
Services and Other Operating Expenditures	1,946,722	49,700	1,996,422
Capital Outlay	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	707,780	0	707,780
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	8,249,243	0	8,249,243
Net of Current Year Revenue & Expenditures	0	0	0

Includes adjustments that net to zero

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
As of June 4, 2024

I-POLY
Part C - Fund 01.3 - Unrestricted

	FY 23-24 2nd Interim	Budget Revisions	FY23-24 Estimated Actuals as of June 4, 2024
REVENUES			
LCFF Sources	0	0	0
LCFF Transfers	0	0	0
Federal Revenue	0	0	0
Other State Revenue	83,079	0	83,079
Other Local Revenue	6,833,087	248,212	7,081,299
Interfund Transfers In	0	0	0
Contributions - to fund LACOE SELPA	(318,124)	0	(318,124)
Contributions - use prior year carryover	779,387	(247,866)	531,521
	0	0	0
Current Year Revenue	7,377,429	346	7,377,775
EXPENDITURES			
Certificated Salaries	3,448,498	(33,000)	3,415,498
Classified Salaries	557,277	33,000	590,277
Employee Benefits	1,722,268	0	1,722,268
Books and Supplies	166,974	4,218	171,192
Services and Other Operating Expenditures	880,577	(3,872)	876,705
Capital Outlay	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0
Other Outgo - Transfer of Indirect Costs	601,835	0	601,835
Interfund Transfers Out	0	0	0
Other Uses	0	0	0
Vacant Positions Savings Adjustment-Estimated Actuals	0	0	0
	0	0	0
Current Year Expenditure	7,377,429	346	7,377,775
Net of Current Year Revenue & Expenditures	0	0	0

Includes adjustments that net to zero

	Revenue	Expenditures
Align revenue with P2 ADA	248,212	
Budget adjustment to align general fund contribution with projection	(247,866)	
Paraeducator CSEA conference fees		346
	346	346

LACOE FY 2023 - 24
Budget Report - Estimated Actuals
As of June 4, 2024

OTHER FUNDS

Fund	Title	Beginning		Revenues and		Other	Projected
		Reserves	Revenues	Beginning	Reserves		
17.0	Special Reserve for Other Than Capital Outlay	135,491,550	31,000,000	166,491,550		0	166,491,550
67.1	Retiree Health Benefit Fund	11,493,693	1,391,500	12,885,193		1,003,500	11,881,693
67.3	Workers' Compensation	18,758,173	5,930,530	24,688,703		5,140,530	19,548,173
67.8	Other Claims	400,000	4,031,800	4,431,800		3,966,800	465,000
	FY23-24 Estimated Actuals	<u>166,143,417</u>	<u>42,353,830</u>	<u>208,497,247</u>		<u>10,110,830</u>	<u>198,386,417</u>
	FY23-24 2nd Interim	<u>166,143,417</u>	<u>30,110,830</u>	<u>196,254,247</u>		<u>10,110,830</u>	<u>186,143,417</u>
	Increase (Decrease)	<u>0</u>	<u>12,243,000</u>	<u>12,243,000</u>		<u>0</u>	<u>12,243,000</u>

FACILITIES AND CAPITAL OUTLAY

35.2	County School Facilities - Modernization	85,821	3,000	88,821		85,821	3,000
35.3	County School Facilities - New Construction	16,629,431	552,500	17,181,931		4,230,000	12,951,931
	FY23-24 Estimated Actuals	<u>16,715,252</u>	<u>555,500</u>	<u>17,270,752</u>		<u>4,315,821</u>	<u>12,954,931</u>
	FY23-24 2nd Interim	<u>16,715,252</u>	<u>0</u>	<u>16,715,252</u>		<u>4,315,821</u>	<u>12,399,431</u>
	Increase (Decrease)	<u>0</u>	<u>555,500</u>	<u>555,500</u>		<u>0</u>	<u>555,500</u>

SELPA PASS - THROUGH

10.0	Special Education Pass Through	(93,413)	27,849,990	27,756,577		27,756,577	(0)
	FY23-24 Estimated Actuals	<u>(93,413)</u>	<u>27,849,990</u>	<u>27,756,577</u>		<u>27,756,577</u>	<u>(0)</u>
	FY23-24 2nd Interim	<u>(93,413)</u>	<u>27,284,335</u>	<u>27,190,922</u>		<u>27,190,922</u>	<u>(0)</u>
	Increase (Decrease)	<u>0</u>	<u>565,655</u>	<u>565,655</u>		<u>565,655</u>	<u>0</u>

CHILD DEVELOPMENT / STATE PRESCHOOL

12.0	Child Development/State Preschool	7,823,511	91,309,844	99,133,355		98,759,206	374,149
	FY23-24 Estimated Actuals	<u>7,823,511</u>	<u>91,309,844</u>	<u>99,133,355</u>		<u>98,759,206</u>	<u>374,149</u>
	FY23-24 2nd Interim	<u>7,823,511</u>	<u>90,652,365</u>	<u>98,475,876</u>		<u>98,101,727</u>	<u>374,149</u>
	Increase (Decrease)	<u>0</u>	<u>657,479</u>	<u>657,479</u>		<u>657,479</u>	<u>0</u>

FOREST RESERVE FUND

16.0	Forest Reserve Fund	0	620,000	620,000		620,000	0
	FY23-24 Estimated Actuals	<u>0</u>	<u>620,000</u>	<u>620,000</u>		<u>620,000</u>	<u>0</u>
	FY23-24 2nd Interim	<u>0</u>	<u>620,000</u>	<u>620,000</u>		<u>620,000</u>	<u>0</u>
	Increase (Decrease)	<u>0</u>	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>

SPECIAL RESERVE FUND - CAPITAL OUTLAY PROJECT

40.0	Special Reserve Fund - Capital Outlay Projects	40,428,165	2,351,725	42,779,890		10,890,466	31,889,424
	FY23-24 Estimated Actuals	<u>40,428,165</u>	<u>2,351,725</u>	<u>42,779,890</u>		<u>10,890,466</u>	<u>31,889,424</u>
	FY23-24 2nd Interim	<u>40,428,165</u>	<u>0</u>	<u>40,428,165</u>		<u>10,890,466</u>	<u>29,537,699</u>
	Increase (Decrease)	<u>0</u>	<u>2,351,725</u>	<u>2,351,725</u>		<u>0</u>	<u>2,351,725</u>

Major adjustments:

Includes adjustments that net to zero

	Revenues	Expenditures
Fund 17.0 - Budget realignment from Part A to Fund 17	11,000,000	
Fund 67 - Increase in estimated interest income	1,243,000	
Total	<u>12,243,000</u>	<u>-</u>
Fund 35 - Increase in estimated interest income	555,500	
Total	<u>555,500</u>	<u>-</u>
Fund 10.0 - Budget increases to align with grant letters:		
Individuals with Disabilities Education Act (IDEA, Part B, Section 611) grant	565,655	565,655
Fund 10.0 Total	<u>565,655</u>	<u>565,655</u>
Fund 12.0 - Budget increases to align with grant letters:		
California State Preschool Program - General Child Care and Development (CCTR)	27,650	27,650
California State Preschool Program - SB140 Plus Rate	629,829	629,829
Fund 12.0 Total	<u>657,479</u>	<u>657,479</u>
Fund 40.0 - Budget realignment - receipt of Redevelopment Agency close-out funding	2,351,725	
Fund 40.0 Total	<u>2,351,725</u>	<u>-</u>

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

A. Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds

The Superintendent recommends that the annual distribution of United States Forest Reserve and Flood Control Funds for fiscal year 2023-24 be approved.

Education Code Section 2300 specifies that the county superintendent of schools allocate United States Forest Reserve Funds received from the county auditor/controller as follows:

Fifteen percent of the funds may be used for the improvement of educational programs for students living in the county. The balance of the money shall be apportioned to school and community college districts lying within the United States Forest Reserve, in a manner prescribed by the county superintendent of schools.

Los Angeles County schools and community college districts are eligible to receive funding based on the number of their students who reside within the boundaries of a United States Forest Reserve in Los Angeles County. The methodology utilized to calculate the distribution is based on the number of eligible pupils enrolled on the last day of the sixth month of the fiscal year 2023-24.

The distribution is shown on the following page.

Distribution

The total amount of United States Forest Reserve and Flood Control funds for distribution by the Los Angeles County Office of Education in 2023-24 is \$698,938. The recommended distribution of these funds is as follows:

<u>County School Service Fund</u>	\$	104,841
<u>Elementary Districts</u>		
Castaic Union	\$	82,212
Gorman	\$	38,779
Hughes-Elizabeth Lakes Union	\$	113,235
Keppel Union	\$	4,654
Saugus Union	\$	24,819
<u>High School Districts</u>		
Antelope Valley	\$	44,984
William S. Hart Union	\$	139,605
<u>Community College Districts</u>		
Antelope Valley	\$	23,268
Pasadena	\$	10,858
Santa Clarita	\$	12,409
<u>Unified School Districts</u>		
Bonita	\$	4,654
Claremont	\$	10,858
La Cañada	\$	6,205
Los Angeles	\$	29,472
Pasadena	\$	48,086
Total Transfer	\$	698,938

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

B. Adoption of Board Resolution No. 58 to Recognize Juneteenth on June 19, 2024

The Superintendent recommends that the County Board adopt Resolution No. 58 as part of the regular County Board meeting on June 4, 2024; and further asks that the County Board declare June 19 as Juneteenth and encourage all education communities to observe this day with appropriate programs and activities. We encourage school communities to focus on activities that generate in-depth discussions and understanding of the history of emancipation of Blacks/African Americans and their extraordinary contributions in advocating for social justice and racial equity; and to provide instructional resources and promising practices throughout the year to make a significant impact on the lives and futures of Black/African American students.

Resolution No. 58 is attached.

Next Steps:

- The LACOE Black/African American Heritage Committee will host a Juneteenth celebration on Tuesday June 18, 2024 from 11:00 a.m. – 1:00 p.m. at the LACOE Education Center West 606B to commemorate the Juneteenth holiday.
- The Equity, Diversity & Inclusion Division will collaborate with West Ed to provide Talking About Race as Healing Practice Workshops for African American Employees.
- The Equity and Social Justice Team led by Dr. Jamaal Williams will be undergoing training, and facilitating work in order to address the needs of African American students and employees here at LACOE.
- The Equity and Access Department in collaboration with the HR Department will be undertaking a Hanover Hiring Analysis in order to increase equity in LACOE practices.
- LACOE's Educational Programs Department will convene a task force to identify and implement a plan to improve outcomes for African American students attending LACOE schools.

BOARD RESOLUTION

NO. 58: 2023-24

Juneteenth (June 19, 2024)

WHEREAS, On June 19, 1865, Major General Gordon Granger made the announcement that tens of thousands of African-Americans in Texas had been emancipated, closing the door on one of the last chapters of slavery in the United States; and

WHEREAS, the announcement came two-and-a-half years after President Lincoln's Emancipation Proclamation that freed slaves in Confederate states; however, since that proclamation was made during the Civil War, it was ignored by Confederate states and it wasn't until the end of the war that the executive order was enforced in the South; and

WHEREAS, the day's name is a combination of "June" and "nineteenth" in honor of the date of the announcement; it is also known as African American Freedom Day or Emancipation Day; and

WHEREAS, Texas celebrated Juneteenth beginning in 1866 with community centric events, including historical and cultural readings and musical performances; and over time communities nationwide have developed their own traditions and celebrations; Juneteenth is now an annual holiday observing the end of slavery in the U.S. and marks the day (June 19, 1865) when news of emancipation reached people in the deepest parts of the former Confederacy in Galveston, Texas; and

WHEREAS, in 2021, Juneteenth became the first new federal holiday created by Congress in nearly four decades. The bipartisan legislation was signed into law by President Biden on June 17, giving Juneteenth the same status as Memorial Day, Veterans Day, Martin Luther King Jr. Day and other federal holidays.

WHEREAS, Juneteenth is a time for us to celebrate Black American history and culture and reflect on our nation's legacy of slavery and its impact on Black Americans, as well as institutional and structural racism; and

WHEREAS, LACOE is committed to valuing diversity and believes deeply that equity, respect and justice are central to the character of who we are, to the health of our democracy and to the well-being of our world; and

NOW THEREFORE BE IT RESOLVED, that the Los Angeles County Board of Education and the County Superintendent of Schools hereby declare June 19 as Juneteenth and encourage all education communities to observe this day with appropriate programs and activities. We encourage school communities to focus on activities that generate in-depth discussions and understanding of the history of emancipation of Blacks/African Americans and their extraordinary contributions in advocating for social justice and racial equity; and to provide instructional resources and promising practices throughout the year to make a significant impact on the lives and futures of Black/ African American students.

ADOPTED this 4th day of June of 2024, by the Los Angeles County Board of Education in Downey, California.

Debra Duardo, M.S.W., Ed.D.
Superintendent

Yvonne Chan, Ed.D.
Board President

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

C. Acceptance of Project Funds No. 83

The Superintendent recommends that the County Board approve the acceptance of the 2023-24 Mental Health Average Daily Attendance (ADA) Allocation from the California Department of Education for LACOE to support mental health services provided to special education students in the Mental Health Average Daily Attendance (ADA) Region Group: RG-3.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
2023-24 Mental Health Average Daily Attendance (ADA) Allocation	\$114,112	07/01/2023 to 09/30/2025

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

D. Acceptance of Project Funds No. 84

The Superintendent recommends that the County Board approve the acceptance of this amended grant from the California Department of Education to LACOE's Division of Curriculum and Instruction for the 21st Century California School Leadership Academy, Cohort 2 Grant. LACOE has been serving as the Region Lead of six counties providing coaching to teachers at districts and school sites in the areas of leadership and educational equity.

This amendment is to extend the funding period from June 30, 2024, to December 31, 2024. The award amount remains the same as listed below.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
21 st Century California School Leadership Academy, Cohort 2 Grant	\$2,002,500	07/01/2023 to 12/31/2024

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

E. Acceptance of Project Funds No. 85

The Superintendent recommends that the County Board approve the acceptance of amended grant funds from the California Department of Education (CDE) for the 21st Century California School Leadership (21CSLA) Academy Research Expansion Grant for LACOE's Curriculum and Instructional Services (CIS) 21CSLA program.

The original amount awarded was \$750,000, and this amendment will include an additional \$781,375 bringing the total to \$1,531,375. The funding period remains unchanged.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
21st Century California School Leadership (21CSLA) Academy Research Expansion Grant (Amendment 1)	\$781,375	07/01/2023 to 06/30/2026

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

F. Acceptance of Project Funds No. 86

The Superintendent recommends that the County Board approve the acceptance of the Children and Youth Behavioral Health Initiative (CYBHI) Round 2 sub-award from Heluna Health for LACOE's Mental Health and School Counseling Unit.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
Children and Youth Behavioral Health Initiative (CYBHI) Round 2	\$620,733	05/09/2024-6/30/2025

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

G. Acceptance of Project Funds No. 87

The Superintendent recommends that the County Board approve the acceptance of the Juvenile Justice Crime Prevention Act Funding (JJCPA) from the Los Angeles County Department of Probation for the following seven LACOE programs:

LACOE Program Supporting all LA County Districts				
LACOE Unit/Program	Location/Site	Program/Project	FY 2024-25 Categories	Funding Amount
1 Foster Youth Services-AB130 program	80 LA County Districts	Foster Youth Services, Direct Services Program	Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity Building of CBOs	3,000,000.00
LACOE Programs Supporting LACOE Schools				
LACOE Unit/Program	Location/Site	Program/Project	FY 2024-25 Categories	Funding Amount
2 Tutoring Services	LACOE Schools: CCS & JCS	DSB Tutoring	Intervention	756,840.00
3 JCS School Arts Enrichment	LACOE Schools: JCS	Music Program	Intervention	220,000.00
4 Behavior Counselors	LACOE Schools: Aflerbaugh-Paige Camp, Los Padornos, Renaissance PAU, Dorothy Kirby Camp	Student Behavior Support Counselor	Intervention	1,495,537.00
5 Transition Counselors	LACOE Schools-JCS	Juvenile Court Schools Transition Counselor Services	Intervention	1,476,451.00
6 Parent & Family Education Program	All LACOE Schools	Parent and Family Consultation Program (CFJO)	Primary Prevention, Focused Prevention/Early Intervention, Intervention, Capacity Building of CBOs	322,044.00
7 Community Schools	LACOE Schools: Dorothy Kirby Camp	Division of Student Programs - Community Schools Specialist at Dorothy Kirby School	Primary Prevention, Capacity Building of CBOs	364,030.00
Grand Total				7,634,902.00

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
LA County Department of Probation	\$7,634,902	07/01/2024 to 06/30/2025

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

H. Acceptance of Project Funds-Income Contract No. 88

The Superintendent recommends that the County Board accept the amended project funds of \$3,000,000 for the Golden State Pathways Program (GSPP) Regional Technical Assistance Center (RTAC) grant from the California Department of Education on behalf of LACOE's Career Technical Education unit. This amendment increases the project funds from \$2,350,000 to \$3,000,000.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Period</u>
Golden State Pathways Program (GSPP) Regional Technical Assistance Center (RTAC)	\$3,000,000	01/02/2024-06/30/2026

Board Meeting – June 4, 2024

Item VI. Consent Calendar Recommendations

I. Acceptance of Gifts No. 17

The Superintendent recommends that the County Board accept a donation from the American Red Cross to LACOE in care of Los Angeles County High School for the Arts for a student scholarship of \$250 to be awarded in May 2024.

<u>Project</u>	<u>Award Amount</u>	<u>Funding Date of Use</u>
American Red Cross Scholarship	\$250	May 2024

Board Meeting – June 4, 2024

Item VII. Recommendations

A. Adoption of Board Resolution No. 59: Short-term Cash Loan to School Districts in Los Angeles County

The Superintendent recommends that the County Board adopt Board Resolution No. 59. This resolution, pursuant to Education Code (EC) Sections 42621 and EC 42622, is to allow the Superintendent to loan up to, but not to exceed, \$5 million from the County School Service Fund to the various individual school districts in Los Angeles County experiencing cash-flow emergencies. Any use of this authorization is to provide a temporary “bridge loan” during fiscal year (FY) 2024-25 that addresses a school district’s realized/projected cash short-fall that would otherwise cause a district not to meet an immediate financial obligation and that would negatively impact payroll processing for district employees.

Any school district requesting and approved for a LACOE bridge loan will be obligated to repay LACOE fully and with a prorated daily interest rate equivalent to the rate that would be otherwise accrued by funds held in the Los Angeles County Treasury. Repayment of cash by the borrowing district will be made from a regularly-scheduled apportionment from the State of California during FY 2024-25.

BOARD RESOLUTION

No. 59: 2024-2025

Short-term Cash Loans to School Districts in Los Angeles County

- WHEREAS** A School District within the jurisdiction of the Los Angeles County Superintendent of Schools/Los Angeles County Office of Education (LACOE) has identified a short-term emergency cash situation and has requested a temporary “bridge loan” from LACOE during FY 2024-25; and,
- WHEREAS** LACOE business services staff has verified and concurs with the negative cash projections and the amount requested of the requesting district; and,
- WHEREAS** Education Code (EC) Section 42621 allows “the county superintendent of schools of each county, with the approval of the County Board of Education, may make temporary transfers to any school district which does not have sufficient money to its credit to meet current operating expenses from the county school service fund, in such amounts and at such times as she deems necessary. Such transfers shall not exceed 85 percent of the amount of money accruing to the school district at the time of transfer. The amounts so transferred shall be repaid to the county school service fund prior to June 30 of the current year from any funds subsequently received by the school district”; and,
- WHEREAS** Repayment of any temporary “bridge loan” authorized by this resolution may be required during FY 2024-25 in conformance with EC 42622; and,
- WHEREAS** EC 42622 allows the county superintendent of schools, with approval of the County Board of Education, to “make an apportionment to a school district from the county school service fund conditional upon the repayment to the fund during the next succeeding fiscal year, of the amount apportioned to the district and shall, during the next succeeding fiscal year, transfer the amount of such apportionment from the general fund of the district to the county school service fund”; and,
- WHEREAS** The total of all loans by the Los Angeles County Superintendent of Schools, pursuant to this Resolution, cannot exceed \$5 million;
- NOW, THEREFORE, BE IT RESOLVED**, that the Los Angeles County Board of Education, hereby authorizes the Los Angeles County Superintendent of Schools to loan to school districts who meet the criteria established above, a total amount not to exceed \$5 million to be repaid with interest pursuant to this Resolution or EC Sections 42621 and EC 42622 as determined and agreed upon. Repayment date shall be no later than the next full principal apportionment payment date.
- ADOPTED** This 4th day of June 2024 by the Los Angeles County Board of Education, in Downey, California.

Debra Duardo, M.S.W., Ed.D.
Superintendent

Yvonne Chan, Ed.D.
Board President

VII. Recommendations

B. Approval of Head Start and Early Learning Cost-of-Living Adjustment (COLA) Funding with Attached Staff Report

The Superintendent recommends that the Los Angeles County Board of Education (County Board) approve acceptance of the Head Start and Early Learning Division’s Cost-of-Living Adjustment (COLA) from the Office of Head Start (OHS).

REPORT:

The Office of Head Start (OHS) funds LACOE to operate Early Head Start and Head Start programs. LACOE Head Start and Early Learning Division will receive a Cost-of-Living Adjustment (COLA) increase to the base funding in the amount of \$4,574,834, for 2024-25.

Table 1 shows the COLA funding allocated to LACOE and each delegate.

The COLA will be used by both LACOE and its delegate agencies to offset higher operating costs, which may include salary and fringe increases or utilities, rent, or other operating increases. Each delegate agency will receive a 2.35% increase in the 2024-25 funding year. Delegate agencies apply COLA to best suit their unique set of local circumstances but are encouraged to permanently increase salaries of current staff and unfilled vacancies.

Table 1

Federal Funding – OHS FY 2024-25 COLA Request	
Delegate	Total Federal Funding
LACOE	\$912,412
ABC Unified School District	\$85,746
Blind Children's Center	\$41,004
Bassett Unified School District	\$96,517
Children's Institute, Inc.	\$142,866
El Monte City School District	\$233,656
Foundation for Early Childhood Education, Inc.	\$263,881
Garvey School District	\$252,877

Mexican American Opportunity Foundation	\$417,852
Mountain View School District	\$172,073
Norwalk-La Mirada Unified School District	\$306,201
Pacific Asian Consortium in Employment	\$389,991
Para Los Niños	\$165,039
Plaza de la Raza Child Development Services, Inc.	\$319,637
Pomona Unified School District	\$485,159
St. Anne's Family Services	\$264,150
TBD	\$25,773
<i>Delegate Agency Subtotal</i>	\$3,662,422
Total COLA request	\$4,574,834



2024-25 Head Start Cost of Living Adjustment Funding Increase



Cost-of-Living Adjustment (COLA) Request

- ✎ Head Start and Early Learning requests Board approval to proceed with accepting and issuing a Cost-of-Living Adjustment (COLA) to LACOE and delegate agency budgets.
- ✎ COLA provided by the Office of Head Start (OHS) is a 2.35% increase to base funding for the Head Start and Early Head Start grant.
- ✎ The total amount of the COLA increase is \$4,574,834.



COLA Request

- ✎ To permanently increase compensation, OHS encouraged programs to consider elementary school settings for purposes of wage comparability, including neighboring school districts.
- ✎ The latest LACOE HSEL Division Wage Comparability Study restructured the pay range comparisons for classifications from childcare in prior studies to comparable with early child education.



COLA Request

- ✎ Head Start Act Section 653 restricts compensation higher than the average paid for substantially comparable services in the same area
- ✎ LACOE and some delegates may not be able to use COLA for salary scale increases if
 - ✎ current salary rates are already at or above comparable wages in the market,
 - ✎ delegates have already applied funding to increases per a Collective Bargaining Agreement, or
 - ✎ to any employee that exceeds the Executive II pay level.
- ✎ In these cases, the funds will be used to offset increased operating costs in other budget areas.





Thank you.

Board Meeting — June 4, 2024

Item VII. Recommendations

- C. Approval of the 2024-25 Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up

Board meetings scheduled for 2024-25 are listed on the following pages. The calendar is presented for discussion, to establish meeting times, and to receive Board members' requests for future agenda items.

This process will facilitate planning for Board meetings.

DRAFT MASTER CALENDAR 2024-25

<p>JULY 9 2024 3:00 Board Meeting Presentation: Recognition of Yvonne Chan’s Leadership as Board President, 2023-24 Presentation: Organizational Meeting – Nominations/Elections and Seating of 2024-25 Los Angeles County Board of Education Officers Presentation: Recognition of County of Los Angeles Probation Department and Partnership with the Los Angeles County Office of Education - Probation Services Week, July 17-23, 2024 Consent Rec: Approval to Direct Superintendent to Designate Panel Member under Ed Code § 44944(b) Rec: Approval of Board Member Annual Stipend Compensation Adjustment in Accordance with Education Code section 1090(g)</p>	<p>JULY 16 2024 3:00 Board Meeting Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, April 1 to June 30, 2024 Rpt: Update on the Business Enhancement System Transformation (BEST) Project Rpt: Juvenile Court Schools Report Rec: Board Audit Committee—Public Representatives Confirmation</p>
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<p>AUGUST 6 2024 3:00 Board Meeting Consent Rec: Approval of Certification of Signatures - 2024-25 Rec: CCBE County Member Board Voting Representative</p> <p>AUGUST 13 3:00 Board Meeting Rec: Approval of Adoption of Textbooks and Instructional Materials List for Educational Programs Schools Rec: Approval of Head Start and Early Learning Division Self-Assessment Improvement Plan with Attached Staff Report Rpt: 45-Days Budget Revision Report</p>	<p>AUGUST 20 2024 3:00 Board Meeting Rpt: Juvenile Court Schools Report Consent Rec: Adoption of Resolution No. __ Attendance Awareness Month – September 2024 – <i>CWSS</i> Consent Rec: Approval of Board Resolution No. __ in Recognition of National Hispanic Heritage Month – September 2024 Consent Rec: Approval of Board Resolution No. __ in Recognition of Native American Day on September __, 2024 Consent Rec: Approval of Board Resolution No. __ Proclaiming September as Suicide Prevention Awareness Month</p>
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<p>SEPTEMBER 3 3:00 Board Meeting</p>	<p>2024</p>	<p>SEPTEMBER 10 3:00 Board Meeting Public Hearing (Time Certain 4 p.m.): On 2024-25 Textbooks and Instructional Materials Sufficiency in Educational Programs (10-month and 12-month schools) Presentation: Learn and Earn Mentor Program Recognition Consent Rec: Adoption of Board Resolution No. __ to Recognize Sunday, Sept 15, 2024 to Saturday, Sept 21, 2024 as National Community Schools Coordinators Appreciate Week (CAW) - <i>CSI</i> Rec: Recommendation for Adoption of Resolution No. ____ for 2024-25 Textbooks and Instructional Materials Sufficiency in Educational Programs (10-month and 12-month schools) with Attached Staff Report</p> <p>SEPTEMBER 17 3:00 Board Meeting Rpt: Juvenile Court Schools Report Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: 2023-24, to Recognize October ____, 2024, as Week of the School Administrator in Los Angeles County Consent Rec: Adoption of Board Resolution No. __ to Recognize October 2024 as Filipino American History Month Consent Rec: Adoption of Board Resolution No. __ to Recognize October ____, 2024, as Larry Itliong Day Consent Rec: Adoption of Board Resolution No. __ to Recognize October 2024 as National Bullying Prevention Month Consent Rec: Adoption of Board Resolution No. __: Digital Citizenship Week, October ____, 2024 Consent Rec: Adoption of Board Resolution No. __: National Disability Employment Awareness Month, October 2024 Consent Rec: Adoption of Board Resolution No. __: National Dropout Prevention Month, October 2024 Consent Calendar: Approval of Board Resolution No. __: Cybersecurity Month, October 2024 Consent Rec: Approval of Board Resolution No. __ in Recognition of Native American Day on September __, 2024</p>	<p>2024</p>
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<p>OCTOBER 1 3:00 Board Meeting Rpt: Report on Policies</p>	<p style="text-align: right;">2024</p> <p>OCTOBER 8 3:00 Board Meeting Presentation: Week of the School Administrator in Los Angeles County Consent Rec: Adoption of Board Resolution No. __: 2024-25 GANN Limit – BS Rec: Approval of First Reading of Policies</p> <p>OCTOBER 15 3:00 Board Meeting Rpt: Juvenile Court Schools Report Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, July 1 to September 30, 2024 Consent Rec: Adoption of Board Resolution No. __: National Homeless Youth Awareness Month, November 2024 Consent Rec: Adoption of Board Resolution No. __: California Sikh American Awareness and Appreciation Month, November 2024 Consent Rec: Adoption of Board Resolution No. __: United Against Hate Week Consent Rec: Approval of Board Resolution No. __ in Recognition of Native American Heritage Month, November 2023 Rec: Approval of Second Reading and Adoption of Policies Rec: Approval of LACOE FY 2023-24 Unaudited Actuals Financial Reports</p>
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<p>NOVEMBER 5 3:00 Board Meeting Rpt: Quarterly Budget Report – 1st Quarter</p>	<p style="text-align: right;">2024</p> <p>NOVEMBER 12 3:00 Board Meeting Rpt: Update on the Business Enhancement System Transformation (BEST) Project Rpt: Williams Legislation 2023 Annual Report of Findings for the 2023-24 School Visits and Monitoring Consent Rec: Adoption of Board Resolution No. __: National Special Education Day, December __, 2024 Consent Rec: Adoption of Board Resolution No. __: International Migrants Day, December __, 2024 Rec: Approval of Head Start and Early Learning Division Community Assessment and Strategic Planning Update with Attached Staff Report Rec: LACOE 2025 State Legislative Agenda</p> <p>NOVEMBER 19 3:00 Board Meeting Rpt: Juvenile Court Schools Report</p>
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<p>DECEMBER 3 2024 3:00 Board Meeting Rec: Approval of the School Plan for Student Achievement (Title I) for Educational Programs Schools 2024-25 with Attached Staff Report</p>	<p>DECEMBER 10 2024 2:30 Board Audit Committee Meeting 3:00 Board Meeting Rec: Annual Financial Report (AFR) for the Fiscal Year ended June 30, 2024 (Enclosure) Rec: Approval of First Interim Report 2024-25 With Attached Staff Report (Enclosure)</p> <p>DECEMBER 17 3:00 Board Meeting Rpt: Juvenile Court Schools Report Consent Rec: Adoption of Board Resolution No. __: Dr. Martin Luther King Jr. Day, January __, 2025 Consent Rec: Adoption of Board Resolution No. __: Fred Korematsu Day of Civil Liberties and the Constitution (Education Code 37222.15), January __, 2025 Consent Rec: Adoption of Board Resolution No. 20: National Human Trafficking Month, January 2025 Rec: Approval of Head Start and Early Learning Division 2025-26 State Programs Continued Funding Application with Attached Staff Report</p>
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<p>JANUARY 7 2025 3:00 Board Meeting Consent Rec: Approval of Board Resolution No. 26 to Recognize Religious Freedom Day 2024</p>	<p>JANUARY 14 2025 3:00 Board Meeting Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, October 1 to December __, 2025 Rpt: Local Control and Accountability Plan Parent Engagement Update Consent Rec: Approval of Nominees for the School Attendance Review Board (SARB)</p> <p>JANUARY 21 3:00 Board Meeting Presentation: Recognition of Head Start and Early Learning Division Golden Apple Awards Rpt: Update on the Business Enhancement System Transformation (BEST) Project Rpt: Juvenile Court Schools Report Consent Rec: Adoption of Board Resolution No. __: National School Counseling Week, February __, 2025- <i>CWSS</i> Consent Rec: Adoption of Board Resolution No. __: National African American History Month, February 2025 Consent Rec: Adoption of Board Resolution No. 29 to Recognize and celebrate the Spectrum of Asian American, Native Hawaiian, and Pacific Islander (AANHPI) New Year Traditions</p>
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<p>FEBRUARY 4 3:00 Board Meeting</p> <p>FEBRUARY 11 3:00 Board Meeting Presentation: Introduction of Head Start and Early Learning Division Policy Council Executive Members to the County Board of Education</p>	<p>FEBRUARY 18 3:00 Board Meeting Public Hearing: Disposal of Textbooks and Instructional Materials for Educational Programs School Sites Rpt: Juvenile Court Schools Report Rpt: Preview of 2023-24 Annual Report of Performance Data for LACOE-Operated Educational Programs Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Read Across America Day, March __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Anniversary of Boston Massacre and Death of Crispus Attucks, March __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: International Day for the Elimination of Racial Discrimination, March __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Cesar Chavez Day, March __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Arts Education Month in California / Youth Arts Month, March 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Nutrition Month, March 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Social Work Month, March 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Women’s History Month, March 2025 Rec: Approval of Educational Programs 2024-25 Textbooks and Instructional Materials Disposal List</p>
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<p>MARCH 4 3:00 Board Meeting Rpt: Report on Policies Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: to establish a week during the Month of April 2025 as Public Schools Month</p> <p>MARCH 11 3:00 Board Meeting Rec: Approval of First Reading of Policies Rec: Approval of Second Interim Report 2024-25 With Attached Staff Report (Enclosure)</p>	<p>MARCH 18 3:00 Board Meeting Presentation: Visual and Performing Arts Presentation Rpt: Juvenile Court Schools Report Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Declaring April as “Sexual Assault Awareness Month” and April __, 2025 as “Denim Day” at the Los Angeles County Office of Education Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Dolores Huerta Day, April __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Armenian Genocide Remembrance Day, April __, 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Child Abuse Prevention Month, April 2025 Consent Rec/Bd. Res.: Adoption of Board Resolution No. 40: Recognizing Earth Day as April __, 2025 Consent Rec: Adoption of Board Resolution No. __: National Arab American Heritage Month, April 2024 Rec: Approval of Second Reading and Adoption of Policies Rec: 2023-24 Annual Report of Performance Data for LACOE-Operated Educational Programs with Attached Staff Report Rec: 2024-25 Approval of Head Start/Early Head Start 2025-26 Consolidated Funding Application with Attached Staff Report</p>
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<p>APRIL 1 3:00 Board Meeting</p> <p>APRIL 8 2:30 Board Audit Committee Meeting 3:00 Board Meeting Rpt: Williams Uniform Complaint Procedure Quarterly Report for Educational Programs, January 1 to March 31, 2025</p>	<p style="text-align: right;">2025</p> <p>APRIL 15 3:00 Board Meeting Presentation: 2024-25 Los Angeles County Academic Decathlon Winners Rpt: Update on the Business Enhancement System Transformation (BEST) Project Rpt: Juvenile Court Schools Report Consent Rec/Bd. Res.: Adoption of Board Resolution No. ___ to recognize May __, 2025, as El Dia del Maestro, or Day of the Teacher, in Los Angeles County Consent Rec/Bd. Res.: Adoption of Board Resolution No. ___ to recognize May ____, 2025 as Classified School Employees Week in Los Angeles County Consent Rec/Bd. Res.: Adoption of Board Resolution No. ___: May Day, May __, 2025 Consent Rec: Adoption of Board Resolution No. ___: to recognize May __, 2025, as National School Nurse Day Consent Rec: Adoption of Board Resolution No. ___: to recognize May 2025, as National Foster Care Month Consent Rec: Adoption of Board Resolution No. ___: Asian American and Pacific Islander Heritage Month, May 2025 Consent Rec: Adoption of Board Resolution No. ___: to recognize May __, 2025 as Harvey Milk Day Consent Rec: Adoption of Board Resolution No. ___: National Mental Health Month, May 2025 <u>Consent Rec:</u> Adoption of Board Consent Rec: Resolution No. __ to Recognize May as Jewish American Heritage Month Rpt: Approval of Head Start and Early Learning Division Budget Revision – Non-Federal Match Waiver Request with Attached Staff Report</p>
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<p>MAY 6 3:00 Board Meeting Presentation: Day of the Teacher 2025</p>	<p style="text-align: right;">2025</p> <p>MAY 13 3:00 Board Meeting Presentation: Recognition of Classified School Employees Week Presentation: Recognition of the 2025 Los Angeles County Spelling Bee Consent Rec: Approval of Los Angeles County Board of Education Institutional Memberships for the 2025-26 Fiscal Year</p> <p>MAY 20 3:00 Board Meeting Presentation: History Day Awards 2025 Presentation: Recognition of 2024-25 Science and Math Competition and Other Events Rpt: Local Control and Accountability Plan (LCAP) for Educational Programs Rpt: Juvenile Court Schools Report Consent Rec: Adoption of Board Resolution No. ___: LGBTQ Pride Month, June 2025 Consent Rec: Adoption of Board Resolution No. ___: Immigrant Heritage Month, June 2025</p>
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JUNE 3 2025

3:00 Board Meeting

Rpt: Budget Report – Estimated Actuals

Rpt: Report on Policies

Consent Rec: Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds

Consent Rec: Adoption of Board Resolution No. __: Juneteenth, June 19, 2025

Consent Rec: Approval of Re-Issuance of Stale-Dated Warrants

Rec: Adoption of Board Resolution No. __: Short-term Cash Loan to School Districts in Los Angeles County – **BS**

Rec: Approval of the Los Angeles County Board of Education Schedule, 2025-2026, Establishment of meeting times, future agenda items, follow up

JUNE 10

3:00 Board Meeting

Public Hearing: Local Control and Accountability Plan (LCAP)

Public Hearing: Public Hearing on the Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)

Public Hearing: 2025-26 Proposed Budget

Rpt: Los Angeles County Office of Education’s Proposed Budget 2025-26 (Enclosure)

Rec: Approval of First Reading of Policies

Rec: Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)

JUNE 17 2025

3:00 Board Meeting

Presentation: Academic Bowl 2025

Rpt: Juvenile Court Schools Report

Rpt: LCFF Local Indicator Report

Consent Rec: Adoption of Board Resolution No. __: 2025-26 on how funds received from the Education Protection act shall be spent as required by Article XIII, Section 36 of the California Constitution (EPA) – **BS**

Rec: Approval of Second Reading and Adoption of Policies

Rec: Adoption of Local Control Accountability Plan (LCAP)

Rec: Adoption of 2025-26 Proposed Budget

Rec: Los Angeles County Office of Education – County Office System of Support Annual Summary Report

Board Meeting – June 4, 2024

Item VIII. Informational Items

A. Governmental Relations

Dr. Duardo will provide an update on Governmental Relations.

Board Meeting – June 4, 2024

Item VIII. Informational Items

- B. Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, and Follow up.

**LOS ANGELES COUNTY
BOARD OF EDUCATION**

**MEETING CALENDAR
June 4 - June 30, 2024**

3:00 Board Meeting
Presentation: Recognition of 2023-24 Science and Math Competition and Other Events
Rpt: Budget Report – Estimated Actuals
Rpt: Los Angeles County Office of Education’s Proposed Budget 2024-25 (Enclosure)
Rpt: Report on Policies
Consent Rec: Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds
Consent Rec: Adoption of Board Resolution No. 58 to Recognize Juneteenth on June 19, 2024
Consent Rec: Approval of Re-Issuance of Stale Dated Warrants
Consent Rec: Acceptance of Project Funds No. 83
Consent Rec: Acceptance of Project Funds No. 84
Consent Rec: Acceptance of Project Funds No. 85
Consent Rec: Acceptance of Project Funds No. 86
Consent Rec: Acceptance of Project Funds No. 87
Consent Rec: Acceptance of Project Funds No. 88
Consent Rec: Acceptance of Gifts No. 17
Rec: Adoption of Board Resolution No. 59: Short-term Cash Loan to School Districts in Los Angeles County
Rec: Approval of Head Start and Early Learning Cost-of-Living Adjustment (COLA) Funding with Attached Staff Report
Rec: Approval of the 2024 Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up
Interdistrict Attendance Appeal
 1. Elissa L. v. Los Angeles USD
 2. Isabella L. v. Los Angeles USD

JUNE 11

2:30 p.m. Study Session: Declining Enrollment and Consolidating District Facilities
 3:00 Board Meeting
Presentation: Recognition of 2023-24 Science and Math Competition and Other Events
Public Hearing: Local Control and Accountability Plan (LCAP)
Public Hearing: Public Hearing on the Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)
Public Hearing: 2024-25 Proposed Budget
Rpt: Report on Policies
Rec: Approval of First Reading of Policies
Rec: Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)
Interdistrict Attendance Appeal
 1. Vanessa D.L. v. Paramount USD (Spanish Interpreter)
 2. Yoshijey H. v. Inglewood USD (Spanish Interpreter)
 3. John V. v. Covina-Valley USD (Spanish Interpreter)
 4. Dylan W. v. Los Angeles USD
 5. ~~Ethan M. v. Los Angeles USD~~
 6. Olivia A. v. Los Angeles USD
 7. Juniper P. v. Los Angeles USD
 8. Sophia B. v. Los Angeles USD
 9. Jacob M. v. Los Angeles USD
 10. Max M. v. Los Angeles USD
 11. ~~Rodrigo G. v. Los Angeles USD~~
 12. ~~Reagan M. v. Los Angeles USD~~
 13. ~~Riley M. v. Los Angeles USD~~
 14. Andre J. v. Los Angeles USD
 15. Madelyn H. v. Los Angeles USD
 16. Ella B. v. Los Angeles USD
 17. Penelope C. v. Los Angeles USD
 18. Zoey C. v. Los Angeles USD
 19. Cozette M. v. Los Angeles USD
 20. Arlo Z. v. Los Angeles USD
 21. Charlie Z. v. Los Angeles USD
 22. Zal H. v. Los Angeles USD
 23. Evangelina R. v. Los Angeles USD
 24. ~~Sarah H. v. Los Angeles USD~~
 25. Caleb M. v. Los Angeles USD
 26. ~~Arin B. v. Los Angeles USD~~
 27. Vanessa W. v. Los Angeles USD
 28. Vicente C. v. Los Angeles USD
 29. Christopher E. v. Los Angeles USD
 30. Kimora G. v. Los Angeles USD
 31. Samantha J. v. Los Angeles USD
 32. Mason H. v. Los Angeles USD
 33. ~~Hiroshi I. v. Los Angeles USD~~
 34. Natalia C. v. Los Angeles USD
 35. Eneas R. v. Los Angeles USD
 36. April B. v. Los Angeles USD
 37. Paul G. v. AB USD
 38. Saijan T. v. El Monte UHSD
 39. Santiago R. A. v. Pasadena USD
 40. Jericho A. v. Compton USD
 41. Lukas E. v. Azusa USD
 42. James W. v. Azusa USD
 43. Priscilla L. v. Azusa USD
 44. Eleanor G. v. Azusa USD
 45. Ariana D. V. Castaic Union SD
 46. Giuliana D. V. Castaic Union SD
 47. Ryder S. v. Inglewood SD
 48. Rezen S. v. Inglewood USD
 49. Kaiden G. v. El Rancho USD

**Juneteenth Day – Wednesday, June 19, 2024

3:00 Board Meeting
Presentation: Academic Bowl 2024
Rpt: Update on Juvenile Court Schools
Rpt: LCFF Local Indicator Report
Consent Rec: Adoption of Board Resolution No. ___: 2024-25 on how funds received from the Education Protection act shall be spent as required by Article XIII, Section 36 of the California Constitution (EPA) – **BS**
Rec: Approval of Second Reading and Adoption of Policies
Rec: Adoption of Local Control Accountability Plan (LCAP)
Rec: Adoption of 2024-25 Proposed Budget
Rec: Los Angeles County Office of Education – Differentiated Assistance Plan 2024-25
Interdistrict Attendance Appeal
 1. Amy L. v. Los Angeles USD (Spanish Interpreter)
 2. Charlie Z. v. Los Angeles USD
 3. Eliana S. v. Los Angeles USD
 4. Colette S. v. Los Angeles USD
 5. Ella L. v. Los Angeles USD
 6. Scarlett B. v. Los Angeles USD
 7. Stacie D. v. Los Angeles USD
 8. Evelyn D. L. v. Los Angeles USD
 9. Zoe R. v. Los Angeles USD
 10. Royce O. v. Los Angeles USD
 11. Andrew M. v. Los Angeles USD
 12. Charlie M. v. Los Angeles USD
 13. Dez M. W. v. Los Angeles USD
 14. Evan O. v. Los Angeles USD
 15. Ameera R. v. Los Angeles USD
 16. Alejandro S. A. v. Los Angeles USD
 17. Luke A. v. Los Angeles USD
 18. Areni H. v. Los Angeles USD
 19. Alexander G. v. Los Angeles USD
 20. Leila H. G. v. Los Angeles USD
 21. Maya H. G. v. Los Angeles USD
 22. Memphis G. v. Los Angeles USD
 23. Kayley Z. v. Los Angeles USD
 24. Koushik V. v. Los Angeles USD
 25. Koustubh V. v. Los Angeles USD
 26. Kathayni V. v. Los Angeles USD
 27. Justin V. v. Los Angeles USD
 28. Mana M. v. Los Angeles USD
 29. Isabella C. v. Los Angeles USD
 30. Cianna C. T. v. Los Angeles USD
 31. Chase D. v. Los Angeles USD
 32. Nixon D. v. Los Angeles USD
 33. Herman S. v. Los Angeles USD
 34. Delilah A. v. Los Angeles USD
 35. Nikey K. v. Los Angeles USD
 36. Charlie F. v. Los Angeles USD
 37. Chgase F. v. Los Angeles USD
 38. Nora B. v. Los Angeles USD
 39. Blanca P. v. Los Angeles USD
 40. Anthony C. v. Los Angeles USD
 41. Santiago C. v. Los Angeles USD
 42. Jacqueline Z. v. Los Angeles USD
 43. Keanu F. v. Los Angeles USD
 44. Louis P. v. Los Angeles USD
 45. Sanaai B. v. ABC USD
 46. Logan R. v. ABC USD
 47. Noah S. v. Inglewood USD
 48. Andy S. v. Inglewood USD
 49. Malachi B. v. Inglewood USD
 50. Adrian V. v. Inglewood USD
 51. Liam R. v. Inglewood USD
 52. Athena H. v. Pasadena USD
 53. Taya P. v. Pasadena USD
 54. Nehla S. N. v. Pasadena USD
 55. Noah L. v. East Whittier City SD
 56. Charles B. v. Azusa USD
 57. Vivian B. v. Azusa USD
 58. Gianna C. v. Azusa USD
 59. Nancy S. v. Azusa USD
 60. Sebastian M. v. Azusa USD
 61. Melany S. v. Azusa USD
 62. Leonel S. v. Azusa USD
 63. Sienna M. v. Azusa USD
 64. Alyssa V. v. Azusa USD
 65. Gavin A. v. Bonita USD
 66. Valeria T. v. Compton USD