

**September 16, 2025**

APPROVED: DD:br

Board Meeting – September 16, 2025

Item VI. Consent Calendar Recommendations

AA. Acceptance of Project Funds No. 21

The Superintendent recommends that the County Board accept Proposition 28: Arts and Music in Schools (AMS) FY 25/26 grant apportionment provided by the California Department of Education and approve the FY 24/25 AMS Annual Report on behalf of LACOE's Division of Student Programs (DSP).

Proposition 28 funds are designated by the California State Legislature intended to fund art education programs, including staff, training, supplies, and partnerships. The 2025-26 estimated entitlements are based on the 24/25 pupil enrollment and pupils eligible for Free and Reduced Price Meals (FRPM). As a requirement, at least 80% of Proposition 28 funds must be spent on personnel costs and up to 20% can be expended on costs associated with instructional materials and supplies and professional development.

Grant Title	Amount	Funding Type	New Funding	One time/ Ongoing	Recipient
Proposition 28: Arts and Music in Schools Apportionment	\$476,056	Grant- Apportionment	No	Ongoing	Site breakdown listed in chart below

Purpose	Funder	Grantee (Division- Unit)	Start Date	End Date	Years
For arts education programs	CDE	DSP	07/01/25	06/30/26	1

School Name	School Type*	Total
LACOE	CA State Preschool Program (CSPP)	223,848
Nidorf SYTF, Barry J.	Juvenile Court Schools (JCS)	7,288
Los Padrinos Juvenile Hall	Juvenile Court Schools	46,852
Kirby, Dorothy Camp	Juvenile Court Schools	13,327
Afflerbaugh-Paige Camp	Juvenile Court Schools	9,371
Rockey, Glenn Camp	Juvenile Court Schools	5,623
Road to Success Academy at Campus Kilpatrick SDF	Juvenile Court Schools	833
L.A. County High School for the Arts	Opportunity	77,160
International Polytechnic High	Opportunity	67,209
Renaissance County Community	County Community	24,545
		<b>\$ 476,056</b>

# Proposition 28: Arts and Music in Schools Funding

## Annual Report

### Fiscal Year 2024-25

Name: Los Angeles Co. Office of Education

CDS Code: 1910199-0000000

Allocation Year: 2024-25, 2023-24

#### 1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Proposition 28 funds will be used to bolster arts education programs across various sites. In our Specialized High Schools, funding will go towards certificated and classified personnel, instructional materials and supplies, and professional development. Juvenile Court Schools and County Community Schools will utilize funding towards instructional materials, professional development, and partnerships with community-based organizations. In our Early Learning and Preschool programs, funding will go towards classified staff, instructional materials, and professional development.

2. Number of full-time equivalent teachers (certificated).	1.0
3. Number of full-time equivalent personnel (classified).	3.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	2,768
6. Number of school sites providing arts education.	8

Date of Approval by Governing Board/Body	3/18/2025 12:00:00 AM
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#### Annual Report Data URL

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Submission Date	6/10/2025 10:16:10 AM
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