SELPA

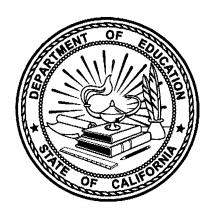
Antelope Valley SELPA - 1911

Fiscal Year 2024-25

# **LOCAL PLAN**

# **Section D: Annual Budget Plan**

# SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education **Special Education Division** Local Plan Annual Submission

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# **Local Plan Section D: Annual Budget Plan**

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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# TABLE 1

# Special Education Projected Revenue Reporting (Items D-1 to D-3)

# D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

| Funding Revenue Source           | Amount     | Percentage of Total<br>Funding |
|----------------------------------|------------|--------------------------------|
| Assembly Bill (AB) 602 State Aid | 62,436,101 | 74.46%                         |
| AB 602 Property Taxes            | 3,862,875  | 4.61%                          |
| Federal IDEA Part B              | 17,444,867 | 20.80%                         |
| Federal IDEA Part C              | 110,815    | 0.13%                          |
| State Infant/Toddler             | 0          | 0.00%                          |
| State Mental Health              | 0          | 0.00%                          |
| Federal Mental Health            | 0          | 0.00%                          |
| Other Projected Revenue          | 0          | 0.00%                          |
| Total Projected Revenue:         | 83,854,658 | 100.00%                        |

# D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

| N/A |  |  | 5 |   | (9) |
|-----|--|--|---|---|-----|
|     |  |  |   | • |     |

# D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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# TABLE 2

# Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

# D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

| Object Code                                | Amount      | Percentage of Total<br>Expenditures |
|--|-------------|-------------------------------------|
| Object Code 1000—Certificated Salaries     | 86,209,461  | 34.57%                              |
| Object Code 2000—Classified Salaries       | 46,315,812  | 18.57%                              |
| Object Code 3000—Employee Benefits         | 64,817,591  | 25.99%                              |
| Object Code 4000—Supplies                  | 1,416,613   | 0.57%                               |
| Object Code 5000—Services and Operations   | 42,784,439  | 17.15%                              |
| Object Code 6000—Capital Outlay            | 86,593      | 0.03%                               |
| Object Code 7000—Other Outgo and Financing | 7,776,775   | 3.12%                               |
| Total Projected Expenditures:              | 249,407,284 | 100.00%                             |

# D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

# D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Excess Costs and/or Deficit Payments to Districts or Charter Schools, Tuition, Transfers of Passthrough Revenues to Charter Schools and transfers of Indirect Costs.

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# TABLE 3

# Federal, State, and Local Revenue Summary (Items D-7 to D-8)

# D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

| Revenue Source                            | Amount      | Percentage of<br>Total Funding |
|---|-------------|--------------------------------|
| Projected State Special Education Revenue | 66,298,976  | 26.40%                         |
| Projected Federal Revenue                 | 17,555,682  | 6.99%                          |
| Local Contribution                        | 167,264,363 | 66.61%                         |
| Total Revenue from all Sources:           | 251,119,021 | 100.00%                        |

# D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

# D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

The Antelope Valley SELPA Allocation Plan for distribution of all funding to member LEAs is based on their percentage of ADA. One "off the top" regionalized program for students with significant mental health needs exists in the SELPA for the member LEAs. The \$450,000 "off the top" (AB 602) is based on each LEAs prior year P2 ADA. The Governance Council of the Antelope Valley SELPA determines and approves the regionalized program needs of the member LEAs annually. The regionalized programs' revenue and billing process is outlined in the Regionalized Services Guidelines and Billing reviewed and approved by the Governance Council.

IDEA revenues are distributed to member LEAs, as follows:

IDEA 3310 (3-22) - based on P1 CALPADS unduplicated special education count. The Federal Preschool Grant 3320 was rolled into 3310 as of FY 2017-18 and the ratio of preschool grant (3320) to the 3310 grant was 9.0637%. This percentage is used to continue distribution of revenues to member LEAs operating preschool programs.

IDEA 3311 (Private School) - based on proportionate share funding formula. All LEAs use this

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|---------|----|--------|---------------|------|
|---------|----|--------|---------------|------|

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funding to provide services for eligible age groups attending private schools.

b. Tes No

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

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# **TABLE 4**

# Special Education Local Plan Area Expenditures (Items D-10 to D-11)

# D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

| Accounting Categories and Codes            | Amount    | Percentage of<br>Total |
|--|-----------|------------------------|
| Object Code 1000—Certificated Salaries     | 639,106   | 37.34%                 |
| Object Code 2000—Classified Salaries       | 128,176   | 7.49%                  |
| Object Code 3000—Employee Benefits         | 348,163   | 20.34%                 |
| Object Code 4000—Supplies                  | 213,929   | 12.50%                 |
| Object Code 5000—Services and Operations   | 260,906   | 15.24%                 |
| Object Code 6000—Capital Outlay            | 52,238    | 3.05%                  |
| Object Code 7000—Other Outgo and Financing | 69,219    | 4.04%                  |
| Total Projected Operating Expenditures:    | 1,711,737 | 100.00%                |

# D-11. Object Code 7000 -- Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

| Transfer | of Indirect | Cost to oui | r Administrative | Unit ( | AU)    |
|----------|-------------|-------------|------------------|--------|--------|
| Hallolol | or manoot   | Cool to our | / willing a dive | OTHE ( | , (O). |

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| SELPA               | Antelope Valley SELPA - 1911  | Fisca            | al Year   | 2024-25             |
| TABLE               | 5   |                  |           |                     |
| Suppler<br>D-15)    | mental Aids and Services and Students wit   | th Low Incider   | ice Dis   | abilities (D-12 to  |
| 5–22." S elect to h | dardized account code structure (SACS), goal 57 tudents with a low incidence (LI) disability are clanave locally defined goals to separate low-incidency these costs locally. | ssified severely | disabled  | I. The LEA may      |
| D-12. De            | fined Goals for Students with LI Disabilities   |                  |           |                     |
| low-incid           | e SELPA, including all LEAs participating in the Slence disabilities from other severe disabilities?  YES NO  | ELPA, use locall | y define  | d goals to separate |
| D-13. To<br>an      | tal Projected Expenditures for Supplemental Aids<br>d for Students with LI Disabilities   | and Services in  | the Reg   | gular Classroom     |
|                     | e projected expenditures budgeted for Supplemer<br>(SAS) disabilities in the regular education classro  |                  | 1,770,81  | 6                   |
| D-14. To            | tal Projected Expenditures for Students with LI Di  | isabilities      |           |                     |
| Enter the           | e total projected expenditures budgeted for studeres.   |                  | 22,721,3  | 389                 |
| D 15 AH             | rachment V: Projected Expenditures by LEA for S   | AC Dravidad to   | Ohudas 4- | with Example - 1    |

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

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# **LOCAL PLAN**

# **Section E: Annual Service Plan** SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education **Special Education Division** Local Plan Annual Submission

| Section E: Annual Service Plan  |  |
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| Local Plan Section E: Annual Service Plan   |  |
| California Education Code (EC) sections 56205(b)(2) and   | (d); 56001; and 56195.9  |
| The Local Plan Section E: Annual Service Plan must be ac SELPA. Notice of this hearing shall be posted in each schethe hearing. Local Plan Section E: Annual Service Plan maccording to the SELPA's process as established and spe Administration portion of the Local Plan consistent with EC Section E: Annual Service Plan must include a description educational agency (LEA), including the nature of the services are provided (Attachment VI), regardless of wheth Plan. | ool in the SELPA at least 15 days before<br>ay be revised during any fiscal year<br>ecified in Section B: Governance and<br>C sections 56001(f) and 56195.9. Local Plan<br>n of services to be provided by each local<br>vices and the physical location where the |
| Services Included in the Local Plan Section E: Annual   | l Service Plan   |
| All entities and individuals providing related services shall the <i>Code of Federal Regulations</i> (34 <i>CFR</i> ) Section 300.15 <i>Regulations</i> (5 <i>CCR</i> ) 3001(r) and the applicable portions 3 of an LEA or county office of education (COE), employed 56365-56366, or employees, vendors or contractors of the Services or State Hospitals, or any designated local public provided by individual LEAs and school sites are to be inc                           | 56(b), Title 5 of the <i>California Code of</i><br>3051 et. seq.; and shall be either employees<br>under contract pursuant to <i>EC</i> sections<br>e State Departments of Health Care<br>c health or mental health agency. Services                               |
| Include a description each service provided. If a servi explain why it is not provided and how the SELPA will have access to the service should a need arise.   | • • • · · · · · · · · · · · · · · · · ·  |
| 330–Specialized Academic Instruction/ Specially Designed Instruction  |  |
| Provide a detailed description of the services to be pro-   | vided under this code.   |
| Adapting, as appropriate, to the needs of the child with or delivery of instruction ensure access of the child to can meet the educational standards within the jurisdic children.  | the general curriculum, so that he or she  |

Service is Not Currently Provided

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| 210–Family Training, Counseling, Home Visits (Ages 0-2 only)  | Service is Not Currently Provided  |
| Include an explanation as to why the service op continuum of services available to students with  | • • • • • • • • • • • • • • • • • • •  |
| Services would be made available as needed,   | through the IFSP.  |
| 220–Medical (Ages 0-2 only)   | Service is Not Currently Provided  |
| Include an explanation as to why the service op-<br>continuum of services available to students with  | ·  |
| Services would be made available as needed,   | through the IFSP.  |
| 230–Nutrition (Ages 0-2 only)  Include an explanation as to why the service op  | Service is Not Currently Provided  |
| continuum of services available to students with  | •  |
| Services would be made available as needed,   | through the IFSP.  |
| 240–Service Coordination (Ages 0-2 only)  | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | be provided under this code.   |
| Service coordination means the activities carri enable an eligible child and the eligible child's safeguards, and services that are authorized t program.   | family to receive the rights, procedural   |
| ■ 250–Special Instruction (Ages 0-2 only)   | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | o be provided under this code.   |
| Special instruction includes: the design of lear the child's acquisition of skills in a variety of deprocesses and social interaction; curriculum personnel, materials, and time and space, tha IFSP; providing families with information, skills | evelopmental areas, including cognitive lanning, including the planned interaction of the leads to achieving the outcomes in the child's |

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| development of the child; and working with the child to enhance the child's development.  | ] |
| 260-Special Education Aide (Ages 0-2 only)  Service is Not Currently Provided   |   |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.   |   |
| Services would be made available as needed, through the IFSP.   |   |
| 270-Respite Care (Ages 0-2 only)  Service is Not Currently Provided   |   |
| Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.   |   |
| Services would be made available as needed, through the IFSP.   |   |
| ■ 340–Intensive Individual Instruction  |   |
| Provide a detailed description of the services to be provided under this code.  | 7 |
| IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals.  |   |
| Service is Not Currently Provided   |   |
| ■ 350–Individual and Small Group Instruction  |   |
| Provide a detailed description of the services to be provided under this code.  | _ |
| Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program (ages 3-5 only) (30 EC 56441.2, 5 CCR 305.1). |   |
| Service is Not Currently Provided   |   |
| ■ 415–Speech and Language   |   |

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|--|--|--|--|--|
| Provide a detailed description of the services to be provide   | ed under this code.  |  |  |  |
| Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included.   |  |  |  |  |
| Services include: specialized instruction and services, modernices may be direct or indirect including the use of a services.  |  | nd consultation.                               |  |  |
| ■ 425–Adapted Physical Education   | Service is Not Currer  | ntly Provided                                  |  |  |
| Provide a detailed description of the services to be provid  | ed under this code.  |  |  |  |
| Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms, for strength, development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. |  |  |  |  |
| 435–Health and Nursing: Specialized Physical Health Care   | Service is Not Curre   | ntly Provided                                  |  |  |
| Provide a detailed description of the services to be provided  | ed under this code.  |  |  |  |
| Specialized physical health care services means those health's licensed physician and/or surgeon, requiring med who performs the services and which are necessary durito attend school (CCR §3051.12(b)(1)(A)). Specialized pout are not limited to suctioning, oxygen administration, or insulin administration and glucose testing (CEC 49423.5).  | ically related training on<br>ing the school day to e<br>hysical health care ser<br>catheterization, nebuliz | f the individual nable the child vices include |  |  |
| ■ 436–Health and Nursing: Other  | Service is Not Curre   | ntly Provided                                  |  |  |

Section E: Annual Service Plan

Section E: Annual Service Plan SELPA: | Antelope Valley - 1911 Fiscal Year: | 2024-25 Provide a detailed description of the services to be provided under this code. This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service. IEP-required health and nursing services are expected to supplement the regular health services program. (34 CFR 300.34; CCR Title 5 §3051.12 (a)). ■ 445–Assistive Technology Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. (34 CFR Part 300.6). ■ 450–Occupational Therapy Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. (CCR Title 5 §. 3051.6, EC Part 30 §56363).

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| ■ 460–Physical Therapy  Provide a detailed description of the services to   | Service is Not Currently Provided be provided under this code.  |
| These services are provided, pursuant to an IEF physical therapist assistant, when assessment sperformance and other educational skills. Physicontrol and coordination, posture and balance, suse of assistive devices. Services may be provisettings or in the home; and may occur in group adaptations to the student's environment and cuactivities, and consultation and collaborative into 5.7, CCR Title 5 §3051.6, EC Part 30 §56363, C(2)).     | P, by a registered physical therapist, or shows a discrepancy between gross motor cal therapy includes, but is not limited to, motoself-help, functional mobility, accessibility and ded within the classroom, other educational is or individually. These services may include arriculum, selected therapeutic techniques and erventions with staff and parents. (B&PC Ch. |
| ■ 510–Individual Counseling  Provide a detailed description of the services to  | be provided under this code.  |
| One-to-one counseling, provided by a qualified focus on aspects, such as educational, career, on learning problems or guidance programs for supplement the regular guidance and counselin Title 5 §3051.9).   | personal; or be with parents or staff members students. Individual counseling is expected to  |
| Service is Not Cu   | urrently Provided   |
| ■ 515–Counseling and Guidance   | Service is Not Currently Provided   |
| Provide a detailed description of the services to   | be provided under this code.  |
| Counseling in a group setting, provided by a quecounseling is typically social skills development educational, career, personal; or be with parent guidance programs for students. IEP-required gregular guidance and counseling program. (34 Guidance services include interpersonal, intrappindividual or group setting by a qualified individual include social skills development, self-esteem be special education students supervised by staff of | , but may focus on aspects, such as s or staff members on learning problems or group counseling is expected to supplement th CFR §300.24.(b)(2)); CCR Title 5 §3051.9) ersonal or family interventions, performed in a ual pursuant to an IEP. Specific programs building, parent training, and assistance to   |

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| students. These services are expected to supplement program. (34 CFR 300.306; CCR Title 5 §3051.9).  | t the regular guidance and counseling  |
| ■ 520–Parent Counseling  | Service is Not Currently Provided  |
| Provide a detailed description of the services to be pro   | ovided under this code.  |
| Individual or group counseling provided by a qualified the parent(s) of special education students in better u needs; may include parenting skills or other pertinent is expected to supplement the regular guidance and (7); CCR Title 5 §3051.11).   | nderstanding and meeting their child's issues. IEP-required parent counseling  |
| ■ 525–Social Worker  | Service is Not Currently Provided  |
| Provide a detailed description of the services to be pro   | ovided under this code.  |
| Social Work services, provided pursuant to an IEP by not limited to, preparing a social or developmental his individual counseling with the child and family; workin situation (home, school, and community) that affect the mobilizing school and community resources to enable possible in his or her educational program. Social working the regular guidance and counseling program. (34 CF §3051.13). | story of a child with a disability; group and g with those problems in a child's living ne child's adjustment in school; and the child to learn as effectively as rk services are expected to supplement |
| ■ 530–Psychological  Provide a detailed description of the services to be pro  | Service is Not Currently Provided  |
|  |  |
| These services, provided by a credentialed or license include interpreting assessment results to parents an and interpreting information about child behavior and programs of individual and group counseling and guid   | d staff in implementing the IEP; obtaining conditions related to learning; planning  |
| These services may include consulting with other stathe special needs of children as indicated in the IEP.   |  |
| IEP-required psychological services are expected to some counseling program. (34 CFR §300.24; CCR Title 5 §  |  |

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| ■ 535–Behavior Intervention  | Service is Not Currently Provided   |
| Provide a detailed description of the service  | es to be provided under this code.  |
| the student's behavior resulting in greater  | es designed to promote lasting, positive changes in access to a variety of community settings, social the least restrictive environment. (CCR Title 5   |
| 540-Day Treatment  | Service is Not Currently Provided   |
| ■ 545–Residential Treatment  |   |
| Provide a detailed description of the service  | es to be provided under this code.  |
|  | ovides intensive therapeutic services to support the cions Code, Part 2, Chapter 2.5, Art. 1, §5671)).  |
| Service is I   | Not Currently Provided  |
| 610–Specialized Service for Low Incident Disabilities  | dence Service is Not Currently Provided   |
| Provide a detailed description of the service  | ces to be provided under this code.   |
| (HH/HI), or deaf-blind (DB). Typically, ser itinerant teacher or the itinerant teacher/s staff and parents as needed. These services | ose provided to the student population of aired (VI), deaf, hard of hearing/hearing impairment vices are provided in education settings by an pecialist. Consultation is provided to the teacher, ces must be clearly written in the student's IEP, ervices to the student. (CCR Title 5 §3051.16 & |
| ■ 710–Specialized Deaf and Hard of He  | earing Service is Not Currently Provided  |
| Provide a detailed description of the service  | ces to be provided under this code.   |
| These services include speech therapy, s   | speech reading, auditory training and/or instruction in<br>chabilitative and educational services; adapting   |

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| curricula, methods, and the learning environmed parents, teachers, and other school personnel and 3051.18).   |  |
| ■ 715–Interpreter   | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | be provided under this code.   |
| Sign language interpretation of spoken language normally sign language, by a qualified sign language information through the sign system of the studies regarding class content through the sign system | guage interpreter. This includes conveying dent or consumer and tutoring students  |
| ■ 720–Audiological  | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | be provided under this code.   |
| These services include measurements of acuit modulation system use. Consultation services must be identified in the IEP as to reason, freq contact is considered assistance and would no                | with teachers, parents or speech pathologists uency and duration of contact; infrequent  |
| 725–Specialized Vision  | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | be provided under this code.   |
| - · · · · · · · · · · · · · · · · · · ·   | odifications necessary to meet the student's e, and aural media; instruction in areas of need; mmunication skills (including alternative modes |
|   | providing services to the students (such as and mobility specialists, career/vocational staff, s classroom teacher. (CAC Title 5 §3030(d), EC  |
| · · · · · · · · · · · · · · · · · · ·   | Service is Not Currently Provided  |

| SELPA: Antelope Valley - 1911   | Fiscal Year: 2024-25   |
|---|--|
| Provide a detailed description of the services to   | pe provided under this code.   |
| Students with identified visual impairments are thow to move. Students are trained to develop strindependently around the school and in the comparents regarding their children requiring such strings. | kills to enable them to travel safely and nmunity. It may include consultation services to |
| ■ 735–Braille Transcription   | Service is Not Currently Provided  |
| Provide a detailed description of the services to I   | be provided under this code.   |
| Any transcription services to convert materials fitests, worksheets, or anything necessary for ins English Braille as well as Nemeth Code (mather   | truction. The transcriber should be qualified in   |
| ■ 740–Specialized Orthopedic  | Service is Not Currently Provided  |
| Provide a detailed description of the services to   | be provided under this code.   |
| Specially designed instruction related to the unidesistabilities, including specialized materials and of  | •  |
| 745–Reading   | Service is Not Currently Provided  |
| Include an explanation as to why the service opticontinuum of services available to students with   | ·  |
| Services would be made available as needed, the   | hrough the IEP.  |
| 750–Note Taking   | Service is Not Currently Provided  |
| Include an explanation as to why the service opt continuum of services available to students with   |  |
| Services would be made available as needed, the   | hrough the IEP.  |
| 755—Transcription   | Service is Not Currently Provided  |

Section E: Annual Service Plan

| Section E: Annual Service Plan  |  |
|---|--|
| SELPA: Antelope Valley - 1911   | Fiscal Year: 2024-25   |
| Include an explanation as to why the service option is continuum of services available to students with disable   | •  |
| Services would be made available as needed, through   | h the IEP.   |
| 760–Recreation Service, Including Therapeutic Recreation  | Service is Not Currently Provided  |
| Include an explanation as to why the service option is continuum of services available to students with disab   |  |
| Services would be made available as needed, through   | h the IEP.   |
| ■ 820–College Awareness   | Service is Not Currently Provided  |
| Provide a detailed description of the services to be pro-   | ovided under this code.  |
| College awareness is the result of acts that promote a<br>higher education opportunities, information and option<br>limited to, career planning, course prerequisites, adm  | ns that are available including, but not   |
| 830–Vocational Assessment, Counseling, Guidance, and Career Assessment  | Service is Not Currently Provided  |
| Provide a detailed description of the services to be pro-   | ovided under this code.  |
| Organized educational programs that are directly relapaid or unpaid employment and may include provisio development and/or placement, and situational assessment.   | n for work experience, job coaching,   |
| ■ 840–Career Awareness  | Service is Not Currently Provided  |
| Provide a detailed description of the services to be pro-   | ovided under this code.  |
| Transition services include a provision in paragraph (and career guidance. This comment also emphasized provision and the Perkins Act to ensure that students able to access vocational education funds. (34 CFR- | d the need for coordination between this with disabilities in middle schools will be |

| Section E: Annual Service Plan   |  |
|--|--|
| SELPA: Antelope Valley - 1911  | Fiscal Year: 2024-25   |
| ■ 850–Work Experience Education  | Service is Not Currently Provided  |
| Provide a detailed description of the servi  | ices to be provided under this code.   |
| the preparation of individuals for paid or   | nized educational programs that are directly related to unpaid employment, or for additional preparation for a ate or advanced degree. (34 CFR 300.26)   |
| ■ 855–Job Coaching   | Service is Not Currently Provided  |
| Provide a detailed description of the serv   | ices to be provided under this code.   |
| experiencing difficulty with one or more a service is provided by a job coach who is   | assistance and guidance to an employee who may be aspects of the daily job tasks and functions. The s highly successful, skilled, and trained on the job who experiencing difficulty learns best and formulate a s.  |
| ■ 860—Mentoring  | Service is Not Currently Provided  |
| Provide a detailed description of the serv   |  |
| going involvement and offers support, gullearner encounters challenges with response to the mean of the support | onship between a student and teacher through on-<br>uidance, encouragement, and assistance as the<br>ect to a particular area such as acquisition of job skills.<br>nned, structured instruction or informal that occurs<br>and collegiality in a casual, unplanned way. |
| 865–Agency Linkages (referral and placement)   | Service is Not Currently Provided  |
| Provide a detailed description of the serv   | rices to be provided under this code.  |
| education programs under this part and individualized service plans under multip Rehabilitation Act of 1973 (vocational re   | ment that facilitates the linkage of individualized individualized family service plans under part C with ple Federal and State programs, such as Title I of the habilitation), Title XIX of the Social Security Act ecurity Act (supplemental security income). (34 CFR |

| Section E: Annual Service Plan  |
|---|
| SELPA: Antelope Valley - 1911 Fiscal Year: 2024-25  |
|   |
| 870–Travel and Mobility Training  Service is Not Currently Provided   |
| Provide a detailed description of the services to be provided under this code.  |
| Orientation and mobility services (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.  |
| ■ 890–Other Transition Services   |
| Provide a detailed description of the services to be provided under this code.  |
| These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.  |
| ■ 900–Other Related Service   |
| Pursuant to Title 5 of the <i>California Code of Regulations</i> (5 <i>CCR</i> ) 3051.24, "other related services" not identified in sections 5 <i>CCR</i> sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses. |
| Service is Not Currently Provided   |
| + Description of the "Other Related Service"  |
| Special Circumstance Instructional Assistance (SCIA)(ages 3-22 years): SCIA support/service is used to provide the necessary health/personal care and/or behavior/inclusion/instruction support for students to advance toward meeting their goals and to be involved and make progress in the curriculum.  |
| Qualifications of the Provider Delivering "Other Related Service"   |
|   |

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications for each identified service must be in accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: 3/1/2024

FISCAL YEAR: 2024-25

SELPA NAME: Antelope Valley SELPA

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or related \$\epsilon\$

|                               |   | County/District/     | Charter                  |          |           |        |         |          |        |        |         | Conta |       | 7500   |         |                        |           |   |     |           |   |       |         |          |        |       |        |       | WEEK.   | 67.53 |       | <b>T</b>                                 |          |   |        |      |
|-------------------------------|---|----------------------|--------------------------|----------|-----------|--------|---------|----------|--------|--------|---------|-------|-------|--------|---------|------------------------|-----------|---|-----|-----------|---|-------|---------|----------|--------|-------|--------|-------|---------|-------|-------|--|----------|---|--------|------|
| CDE Official                  |   | School<br>Code       | Number<br>(if applicable | 330      | 210 220 2 | 30 240 | 250 260 | 0 270 34 | 40 350 | 415 42 | 25 43   | 5 436 | 445   | 50 46  | 0 51    | 0 515                  | 520 5     | 25 530  | 535 | 40 545    |   | 10 71 | 5 720   | 725 7    | 30 735 | 740   | 745 75 | 0 755 | 760 820 | 830   | 840 8 | 850 85                                   | 5 860    | 865 8                                   | 70 890 | 9    |
| Local Educational Agency Name | School or Site Name  Academy for Advancement of Children with         | (xx-xxxxxx-xxxxxxxx) | (xxxx)                   | alescal. |           |        |         |          |        | x      |         |       | x     |        |         |                        |           |   | ×   |           |   |       |         |          |        |       |        |       |         |       |       |  |          |   |        |      |
| cton-Agua Dulce Unified       | Autism - AV   | 19644770125476       |                          | ×        |           |        |         |          |        |        |         |       |       | -      |         | ×                      |           | x x   |     |           | × | NO BI | ×       |          | ×      |       | •      |       |         |       |       |  |          |   |        |      |
| Acton-Agua Dulce Unified      | High Desert School  | 19753096107494       |                          | x        |           |        |         |          |        | x :    |         |       |       | x x    |         | E S                    | ESCAPE DE | CONTRACTOR OF THE PARTY OF THE |     |           |   |       |         |          | ×      |       |        | SIEM! |         |       |       |  |          |   |        |      |
| Acton-Agua Dulce Unified      | Meadowlark School   | 19753096115679       |                          | x        |           |        |         | ,        | x      | x      | ×       |       |       | x x    |         | ×                      |           | x x   | x   |           | x | x     | ×       |          |        |       |        |       |         | 100   |       |  |          |   |        |      |
| Acton-Agua Dulce Unified      | SIATech Academy South   | 19753090131383       |                          | x        |           |        |         |          |        | ×      |         |       |       |        | ×       | ×                      |           |   |     |           |   |       |         |          | 4      | 40000 |        |       | ×       |       | x     | B 100 100 100 100 100 100 100 100 100 10 |          | 000000000000000000000000000000000000000 |        | 2515 |
| Acton-Agua Dulce Unified      | Vasquez High School   | 19753091995786       |                          | x        |           |        |         | ,        | ×      | x :    | ×       |       |       | x x    | × ×     | ×                      |           | x x   | x   |           | x |       |         | x        |        | x     |        |       | ×       | x     | x     |  |          |   |        |      |
| Antelope Valley Union High    | Academy for Advancement of Children with<br>Autism - AV               | 19644770125476       |                          | x        |           |        |         | ,        | ×      | х :    | ×       | ×     | x     | x x    | ×       | ×                      |           | ×   | x   |           | x |       |         | x        | ×      |       |        |       | ×       |       | ×     |  |          |   | ×      |      |
| Antelope Valley Union High    | Antelope Valley High School   | 19642461930213       |                          | x        |           |        |         | ,        | ×      | x :    | x x     | x     | x     | x x    | x x     | x                      | x         | x x   | x   |           | x | x x   | ×       | x        | ×      | x     |        |       | x       | ×     | x     | x >                                      |          |   | x x    |      |
| Antelope Valley Union High    | Antelope Valley Virtual Academy (Academies of<br>the Antelope Valley) | 19642460126003       |                          | x        |           |        |         |          |        |        |         |       |       |        | ×       | ×                      |           |   |     |           |   |       |         |          |        |       |        |       | ×       |       | x     |  |          |   | ×      |      |
| Antelope Valley Union High    | Bethel Christian  | 19646676906929       |                          |          |           |        |         |          |        |        |         |       |       |        |         |                        |           |   |     |           |   |       |         |          |        |       |        |       |         |       |       |  |          |   |        |      |
| Antelope Valley Union High    | Bridgeport  | 19647336205355       |                          | ×        |           |        |         |          |        | x :    | ×       |       | ×     | ×      |         |                        |           |   |     |           |   |       |         |          |        |       |        |       | ×       |       | ×     |  |          |   | x      |      |
| Antelope Valley Union High    | Cinnamon Hills Youth Crisis Center                                    | 77764226130991       |                          | x        |           |        |         |          |        | x :    | x x     |       | x     | x      | ×       | x                      | x         | x   | x   | x         |   |       |         |          |        |       |        |       | ×       | ×     | x     |  |          |   | ×      |      |
| Antelope Valley Union High    | Desert Christian Schools  | 19646676901110       |                          |          |           |        |         |          |        |        |         |       |       |        |         |                        |           |   |     |           |   |       |         |          |        |       |        |       | x       |       | ×     |  |          |   | x      |      |
| Antelope Valley Union High    | Desert Pathways High School   | 19642461931732       |                          | x        |           |        |         | ,        | ×      | x :    | x x     |       | x     | ×      | ×       | x                      | x         | x x   | x   |           |   |       |         |          |        |       |        |       | x       |       | ×     |  |          |   | x      |      |
| Antelope Valley Union High    | Desert Winds High School  | 19642461931732       |                          | ×        |           |        |         |          |        | x      |         |       | ×     |        | ×       | ×                      |           | ×   |     |           |   |       |         | x        |        |       |        |       | x       | ×     | ×     |  |          |   | ×      |      |
| Intelope Valley Union High    | Devereux - Victoria   | 77764226131031       |                          |          |           |        |         |          |        |        |         |       |       |        |         |                        |           |   |     |           |   |       |         |          |        |       |        |       |         |       |       |  |          |   |        |      |
| ntelope Valley Union High     | Devereux Texas Treatment Network                                      | 77764226131056       |                          | ×        |           |        |         |          |        | x      |         |       |       |        | ×       | ×                      | ×         | ×   |     | ×         |   |       |         |          |        |       |        |       | ×       | ×     | ×     |  |          |   | x      |      |
| Intelope Valley Union High    | Eastside High School  | 19642460108407       |                          | ×        |           |        |         | ,        | ×      | x :    | x x     | x     | x     | x x    | c x     | ×                      | x         | x x   | x   |           | x | x x   | ×       | x        | x      | x     |        |       | ×       | ×     | x     | x >                                      |          |   | x x    |      |
| Intelope Valley Union High    | Heartspring   | 77764226131106       |                          |          |           |        |         |          |        |        |         |       |       |        |         |                        |           |   |     |           | - |       |         |          |        |       |        |       |         |       |       |  |          |   |        |      |
| Antelope Valley Union High    | Highland High School  | 19642461995398       |                          | x        |           |        |         |          |        | x :    | x x     | x     | x     | x x    | c x     | ×                      | x         | ×   | x   |           | x | x x   | x       | x        | x      | x     |        |       | ×       | ×     | x     | x >                                      |          |   | x x    |      |
| Antelope Valley Union High    | Journey Academy High School   | 49706077056229       |                          | x        |           |        |         |          |        | ×      |         |       | ×     | x      | ×       | ×                      | x         | ×   |     | ×         |   |       |         |          |        |       |        |       | ×       | ×     | x     |  |          |   | x      |      |
| Intelope Valley Union High    | Knight High School  | 19642460100081       |                          | x        |           |        |         | ,        | ×      | x :    | x x     | x     | ×     | x x    | c x     | x                      | x         | x x   | x   |           | x | x x   | x       | ×        | ĸ      | ×     |        |       | ×       |       | x     | x >                                      |          |   | x      |      |
| Antelope Valley Union High    | Knight Prep Academy   | 19642460126003       |                          | ×        |           |        |         |          |        | x :    | ×       | ×     | x     | x      | ×       | ×                      |           | ×   |     |           |   |       |         |          |        |       |        |       |         |       |       |  |          |   |        |      |
| Antelope Valley Union High    | Lancaster High School   | 19642461995844       |                          | x        |           |        |         | ×        | ×      | x :    | x x     | x     | x     | x x    | c x     | x                      | x         | x x   | x   |           | x | x x   | x       |          |        | x     |        |       | ×       | ×     | x     | x >                                      | ×        | ×                                       | x x    |      |
| Antelope Valley Union High    | Littlerock High School  | 19642461995406       |                          | x        |           |        |         | ,        | x      | x :    | an part | ×     |       |        |         |                        | x         | x x   |     |           | x | x x   | ×       |          |        | ×     |        |       | ×       | ×     | x     |  |          |   | x x    |      |
| Antelope Valley Union High    | Logan River Academy   | 77764226131163       |                          | ×        |           |        |         | ,        | x      | x      |         |       |       |        | ×       | ×                      | x         | ×   | x   | ×         |   |       |         |          |        | Ber   |        |       | x       |       | x     | x x                                      |          |   | x      |      |
| Antelope Valley Union High    | Oak Grove Center  | 33752007071533       |                          | ×        |           |        |         |          |        | x      |         |       |       |        | ×       | ×                      | ×         | ×   |     | ×         |   |       |         |          |        |       |        |       | x       | ×     |       |  |          |   | x      | Ī    |
|                               | Palmdale High School  | 19642461936624       |                          | ×        |           |        |         | ,        |        | x :    | , ,     |       | v     | , ,    | 550     | E 5255                 | ×         | x x   | x   |           | x | x x   | ×       | x        | × ·    | ×     |        |       | x       | x     | x     | x >                                      |          | x                                       | x x    |      |
| Antelope Valley Union High    |   | 19642461930024       |                          | ×        |           |        |         |          |        | x      |         |       |       |        | ×       |                        |           | ×   |     |           |   |       | 2912562 | 25-00-00 |        |       |        |       | ×       | ×     |       |  |          |   | ×      | 100  |
| Intelope Valley Union High    | Palmdale Prep Academy   |                      |                          | ^        |           |        |         |          |        |        |         |       |       |        |         |                        |           |   |     |           |   |       |         |          |        |       |        |       | x       |       | ×     |  |          |   | ×      |      |
| Intelope Valley Union High    | Paraclete High School   | 19642466935506       |                          |          |           |        |         |          |        | x 3    | x x     |       | x     |        |         |                        | ×         |   |     |           |   |       |         |          |        |       | 360000 |       | ×       |       | x     | x x                                      | 2488388  | ASIGN DES                               | ×      | T    |
| Intelope Valley Union High    | Phoenix High School   | 19642461995968       |                          | x        |           |        |         |          |        | NO THE |         |       | 0000  |        |         | NAME OF TAXABLE PARTY. | Case is   | x x   |     |           |   | x x   |         | ,        |        | ×     |        |       |         |       | ×     | 133132                                   |          |   | x x    |      |
| ntelope Valley Union High     | Quartz Hill High School   | 19642461937051       |                          | x        |           |        |         | ×        | ×      |        |         | ×     |       |        |         | 4                      |           |   | ^   |           | ^ |       | 1       |          |        |       |        |       |         | ×     |       | x >                                      |          |   | ×      |      |
| ntelope Valley Union High     | R Rex Parris High School  | 19642461996644       |                          | x        |           |        |         |          |        | × :    |         | ×     | 0.000 | 1000   | X       | A CORN                 |           | ×   |     | 1831 1338 |   | x x   | Series  |          |        | ×     |        |       |         | ×     |       |  |          |   | 25000  |      |
| ntelope Valley Union High     | Soar High   | 19642460111872       |                          | x        |           |        |         |          |        | x :    |         | ×     |       | 2010   |         | ×                      |           | x   | -   |           |   | x x   |         |          |        |       |        |       | ×       | *     | •     |  | 444      |   | *      |      |
| Eastside Union Elementary     | Academy for Advancement of Children with Auti:                        | 19644770125476       |                          | ×        |           |        |         |          |        | x :    |         | x     | 2000  |        | RE 1923 | SE SE                  |           |   | ×   |           | × | ×     | ×       | ×        |        | ×     |        |       |         |       |       |  |          |   |        |      |
| astside Union Elementary      | Columbia Elementary School  | 19644776106421       |                          | x        |           |        |         |          |        | x :    | 100     | ×     |       | 100/00 |         |                        |           |   | X   |           | X |       |         | x        |        | ×     |        |       |         |       |       |  | STATE OF |   |        |      |
| astside Union Elementary      | Eastside Academy/Transitional Learning Center                         | 19644770122929       |                          | ×        |           |        |         |          |        | x :    | x x     | ×     | x     | x x    | < x     | ×                      |           |   | x   |           | × | ×     | ×       | x        | 200    | x     |        |       |         |       |       |  |          |   |        |      |
| astside Union Elementary      | Eastside Elementary School  | 19644776012967       |                          | x        |           |        |         |          |        | x :    | x x     | x     | x     | x x    | K X     | x                      |           |   | x   |           | x | ×     | ×       | x        | ×      | x     |        |       |         |       |       |  |          |   |        |      |
| Eastside Union Elementary     | Enterprise Elementary School  | 19644770129197       |                          | ×        |           |        |         |          |        | x :    | x x     | ×     | x     | x x    | ×       | x                      |           |   | x   |           | × | ×     | ×       | ×        | ×      | ×     |        |       |         |       |       |  |          |   |        |      |

| CDE Official  |  | County/District/<br>School<br>Code | Charter<br>Number<br>(if applicable) | 330 210    | 220 230     | 240 250 | 0 260 | 270 340  | 350 41 | 5 425         | 435 4                  | 436 44 | 45 450      | 460      | 510 515 | 5 520 5  | 525 530    | 535 540 | 545 61    | 10 710 | 715 720 | 725 730 | 735       | 40 74: | 750 7 | 55 760 | 820 83           | 30 840 E | 850 855 E | 60 865 87             | 70 890 900 |
|---|--|------------------------------------|--------------------------------------|------------|-------------|---------|-------|----------|--------|---------------|------------------------|--------|-------------|----------|---------|--|------------|---------|-----------|--------|---------|---------|-----------|--------|-------|--------|------------------|----------|-----------|-----------------------|------------|
| Local Educational Agency Name Eastside Union Elementary | School or Site Name Gifford Cole Middle School | 19644776108294                     | (XXXX)                               | x          |             |         |       |          | ×      | x             | x                      | x      | x x         | x        | x x     |  |            | x       |           | x x    | x       | x x     |           | x      |       |        |                  |          |           |                       | x          |
| Eastside Union Elementary                               | Tierra Bonita Elementary School                | 19644776114227                     |                                      | ×          |             |         |       |          | ×      | ×             | ×                      | ×      | x x         | ×        | x x     |  |            | x       |           | x x    | ×       | x x     |           | x      |       |        |                  |          |           |                       | ×          |
| Gorman Joint  | Gorman Elementary                              | 19645846013940                     |                                      | x          |             |         |       |          | ×      |               |                        |        |             |          | x       |  | ×          |         |           |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Hughes-Elizabeth Lakes Union Elementary                 | Hughes-Elizabeth Lakes                         | 19646266014427                     |                                      | ×          |             |         | 2000  |          | ×      |               |                        |        | ×           |          |         |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       | ×          |
|   | Academy for Advancement of Children with Auti: | 19644770125476                     | 4                                    | x          |             |         |       | x        |        | x             |                        | x      | x x         | ×        | x x     |  |            | x       |           |        |         | x x     |           |        |       |        | x                | ×        |           |                       | x x        |
| Keppel Union Elementary                                 | Alpine Elementary                              | 19646426014591                     |                                      | ×          |             |         |       |          | x x    | 10000         |                        |        |             | Harris S | x x     | 40000  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       | ×          |
| Keppel Union Elementary                                 |  | 19646426014609                     |                                      | x          |             |         |       |          | x x    |               |                        |        | 250 600     | distant. | x x     |  | ×          | x       |           | ×      | ×       |         |           |        |       |        |                  |          |           |                       | x          |
| Keppel Union Elementary                                 | Antelope Elementary                            | 19646426106272                     |                                      | x .        |             |         |       | 20000000 | x x    | 3488          |                        | ×      | ×           |          | x x     |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       | x          |
| Keppel Union Elementary                                 | Daisy Gibson Elementary                        |                                    |                                      | Carbon and |             |         |       | ×        |        | · · ·         |                        | ×      | 100 100 100 |          | x x     |  |            |         |           | ×      | ×       |         |           |        |       |        |                  |          |           |                       | x          |
| Keppel Union Elementary                                 | Keppel Academy                                 | 19646426014583                     |                                      | x          |             |         |       |          |        |               |                        | ×      |             |          | x x     |  |            | x       |           |        | ^       |         |           | ×      |       |        |                  |          |           | and the second second | ×          |
| Keppel Union Elementary                                 | Lake Los Angeles Elementary                    | 19646426105969                     |                                      | x          | energe en s |         |       | ×        | x x    |               |                        |        |             |          | -       |  |            | ×       |           |        | ×       |         |           | ×      |       |        |                  |          |           |                       | ×          |
| Keppel Union Elementary                                 | Pearblossom Elementary                         | 19646426108542                     |                                      | x          |             |         |       | ×        | x x    | -             |                        | ×      |             |          | X x     |  |            |         |           |        | *       |         |           | ^      |       |        |                  |          |           |                       |            |
| Lancaster Elementary                                    | Academy for Advancement of Children with Auti: | 19644770125476                     |                                      | x          |             |         |       |          |        | ×             |                        |        |             |          | x x     |  |            | x       |           | ×      |         |         |           |        |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Amargosa Creek Middle School                   | 19646671996420                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | ×        | x x     |  | x          | x       |           | x x    | ×       | ×       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Bothel Christian                               | 19646676906929                     |                                      | x          |             |         |       |          |        | er bestell    |                        |        |             |          |         |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Lancaster Elementary                                    | Desert Christian Schools                       | 19646676901110                     |                                      | x          |             |         |       |          | ×      |               |                        |        |             |          |         |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Lancaster Elementary                                    | Desert View School                             | 19646676014674                     |                                      | x          |             |         |       |          | ×      | ×             | x                      | x :    | x x         | ×        | x x     |  | ×          | x       |           | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Discovery School                               | 19646670124099                     |                                      | x          |             |         |       |          | ×      | ×             | x                      | x :    | x x         | ×        | x x     |  | x          | x       |           | x x    | x       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Early Childhood Education                      | 19646670121962                     |                                      | x          |             |         |       |          | ×      |               | x                      | x :    | x x         | ×        |         |  | x          | x       |           |        |         |         |           |        |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | El Dorado School                               | 19646676014682                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | ×        | x x     |  | x          | x       |           | x x    | x       | ×       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Endeavour Middle School                        | 19646670106070                     |                                      | x          |             |         |       |          | x      | ×             | x                      | x :    | x x         | x.       | x x     |  | . <b>x</b> | x       |           | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Fulton & Alsbury Academicy of Arts and Enginee | 19646670133462                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | x        | x x     |  | x          | x       |           | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Grace Lutheran                                 | 19-64667-6967970                   |                                      |            |             |         |       |          |        |               |                        |        |             |          |         |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Lancaster Elementary                                    | Jack Northrop School                           | 19646676108419                     |                                      | x          |             |         |       |          | x      | ×             |                        | x :    | x x         | ×        | x x     |  | ×          | x       |           | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | John and Jacquelyn Miller Elementary           | 19646670119313                     |                                      | x          |             |         |       |          | x      | ×             | x                      | x :    | x x         | x        | x x     |  | ×          | ×       |           | x x    | ×       | ×       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Joshua School                                  | 19646676014690                     |                                      | x          |             |         |       |          | x      | ×             | x                      | x :    | x x         | x        | x x     |  | ×          | x       |           | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Lancaster Alternative and Virtual Academies    | 19646676108526                     |                                      | x          |             |         |       |          | ×      | ×             | April 1 auditor 1 gant | x :    | x x         | x        | x x     |  | ×          | ×       | ,         | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Lincoln School                                 | 19646676108401                     |                                      | x          |             |         |       |          | x      | ×             |                        | x :    | x x         | ×        | x x     |  | ×          | ×       |           | k x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Promise Academy                                | 19646676014708                     |                                      | x          |             |         |       |          | ×      | ×             | x                      | x :    | x x         | ×        |         |  | ×          | x       |           | x x    | ×       | x x     | 1         | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Linda Verde School                             | 19646676014708                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | x        | x x     |  | ×          | x       | ,         | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Mariposa School                                | 19646676014716                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | ×        | x x     |  | ×          | x       | 11,       | x x    | ×       | x       |           | ×      |       |        | AN AN ASSESSMENT |          |           |                       | ×          |
| Lancaster Elementary                                    | Monte Vista School                             | 19646676014724                     |                                      | x          |             |         |       |          | x      | ×             | x                      | x :    | x x         | ×        | x x     |  | ×          | x       | 1.        | x x    | ×       | x       |           | x      |       |        |                  |          |           |                       | x          |
| Lancaster Elementary                                    | Nancy Cory School                              | 19646676108393                     |                                      | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | x        | x x     |  | ×          | x       | ,         | c x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | New Vista Middle School                        | 19646676113294                     |                                      | x          |             |         | HE 64 |          | ×      | ×             | x                      | x :    | x x         | ×        | x x     |  | ×          | ×       |           | c x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
|   | Plute Middle School                            | 19646676014740                     | 1                                    | x          |             |         |       |          | ×      | ×             |                        | x :    | x x         | ×        | x x     |  | ×          | ×       |           | k x    | ×       | ×       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    |  | 19646676963219                     |                                      | ×          |             |         |       |          | ×      |               |                        |        |             |          |         |  |            |         |           |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Lancaster Elementary                                    | Sacred Heart Elementary                        | 19646676014757                     |                                      | ×          |             |         |       |          |        | ×             |                        | ¥ ,    | v v         | ×        | x x     |  | ×          | x       | Ħ,        | c x    | ×       | x       |           | x      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Sierra School                                  |                                    |                                      | 00 10001   |             |         |       |          | ×      | TO SERVICE OF | k see a                |        | x x         |          | x x     |  | x          |         | 100000000 | c x    |         | x       |           | ×      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | Sunnydale School                               | 19646676014765                     |                                      | x          |             |         |       |          |        |               |                        |        |             | 1000     | x x     |  |            | x       |           | ×      |         | x       |           | ×      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | The Leadership Academy                         | 19646676117022                     |                                      | x          |             |         |       |          |        | ×             |                        |        |             | 1000     | SEE SEE | 10000000   |            | 2000    | la series | x x    |         | ×       | A SECTION | ×      |       |        |                  |          |           |                       | ×          |
| Lancaster Elementary                                    | West Wind School                               | 19646676109276                     | 7                                    | x          |             |         |       |          |        |               | x                      |        |             | x        | x x     | O CONTRACTOR   | ×          | ×       |           | ` ×    | ×       |         |           | ^      |       |        |                  |          |           |                       | ×          |
| Palmdale Elementary                                     | Barrel Springs Elementary                      | 19648576111538                     |                                      | x          |             |         |       |          |        | ×             | 10000                  | x 3    |             |          | x       | Charles of   | ×          |         | le le     |        |         |         |           |        |       |        |                  |          |           |                       |            |
| Palmdale Elementary                                     | Buena Vista Elementary                         | 19648576108609                     |                                      | x          |             |         |       | ×        | ×      | ×             | ×                      | x      | x           | x        | x       | 10000  | ×          |         |           |        | x       | x       | Page 15   | ×      |       |        |                  |          |           |                       | ×          |
| Palmdale Elementary                                     | Cactus Medical, Health and Technology Magnet   | 19648576105613                     |                                      | x          |             |         |       |          | x      |               |                        |        | x           |          | x x     | STREET, STREET | ×          |         |           |        |         |         |           | x      |       |        |                  |          |           |                       | ×          |
| Palmdale Elementary                                     | Chaparral Elementary                           | 19648576106900                     |                                      | x          |             |         |       |          |        |               | x                      |        | x           |          | x       |  | x          |         |           |        |         |         |           | ×      |       |        |                  |          |           |                       | ×          |
| Palmdale Elementary                                     | Cimarron Elementary                            | 19648576113906                     |                                      | x          |             |         |       |          | ×      | ×             | x                      | ×      | ×           |          | x       |  | ×          |         |           | ×      | x       |         |           |        |       |        |                  |          |           |                       | x          |

| DE Official<br>ocal Educational Agency Name | School or Site Name                            | School<br>Code                   | Number<br>(if applicable) 3:   | 30 210 | 220 230 | 240 2              | 50 260 | 270 3 | 40 350   | 415 42 | 5 435   | 436 4      | 45 450      | 460 5    | 10 515 | 520 52 |     | 535 5    | 40 545 | 610     | 710 71 | 720     | 25 730 | 735 7             | 40 745 | 750 755 | 760 8  | 20 830   | 840 850 | 855 86  | 60 865 E              | 870 890           |
|---|--|----------------------------------|--|--------|---------|--------------------|--------|-------|----------|--------|---------|------------|-------------|----------|--------|--------|-----|----------|--------|---------|--------|---------|--------|-------------------|--------|---------|--------|----------|---------|---------|-----------------------|-------------------|
| almdale Elementary                          | David G Millen Law and Government Magnet Ac    | 19648570126268                   | (4000)   | x      |         |                    |        |       |          | x :    | x x     | x          | x           |          | x x    |        | x   | x        |        |         | x x    | x       |        |                   | x      |         |        |          |         |         |                       |                   |
| almdale Elementary                          | Desert Christian Schools                       | 19646676901110                   | The second section of the second section of the second section of the second section s | x      |         | et de como tempori |        |       |          |        |         |            |             |          |        |        |     |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| almdale Elementary                          | Desert Rose Elementary                         | 19648576105621                   |  | x      |         |                    |        |       |          | x :    | ĸ       |            | x           |          | ×      |        | x   | x        |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| almdale Elementary                          | Desert Willow Fine Arts, Science and Technolog | 19648570105981                   |  | x      |         |                    |        |       | ×        | x :    | x x     | x          | ×           |          | x x    |        | ×   |          |        | ×       |        |         |        |                   | x      |         |        |          |         |         | anni maturi qui sigli |                   |
| almdale Elementary                          | Dos Caminos Dual Immersion                     | 19648570124156                   |  | x      |         |                    |        |       |          | x :    |         | x          | x           |          | x x    |        | ×   |          |        |         |        |         |        |                   | x      |         |        |          |         |         |                       |                   |
| almdale Elementary                          | First Steps Preschool                          | 19648576021141                   |  | x      |         | x                  |        |       |          | x :    | x x     | x          | x           |          | x      |        | ×   | x        |        |         | ×      | x       | ×      |                   | ×      |         |        |          |         |         |                       |                   |
| almdale Elementary                          | Golden Poppy Elementary                        | 19648576118749                   |  | x      |         |                    |        |       |          | x 3    |         | x          | x           |          | x      |        | x   | x        |        |         | x      | x       |        |                   |        |         |        |          |         |         |                       |                   |
| almdale Elementary                          | Innovations Academy of Palmdale                | 19648570133173                   |  | x      |         |                    |        |       |          | ×      | c x     | x          | ×           |          | x x    |        | ×   | x        |        |         |        |         |        | enteres (Tra land | x      |         |        |          |         | Page 18 |                       |                   |
| Ilmdale Elementary                          | Joshua Hills Elementary                        | 19648576106793                   |  | x      |         |                    |        |       |          | x :    |         | DESER      | ×           | ×        | ×      |        | x   |          |        |         | x      | ×       |        |                   | x      |         |        |          |         |         |                       |                   |
| Imdale Elementary                           | Los Amigos Dual Immersion                      | 19648576119143                   |  | x      |         |                    |        |       |          | x x    | ( x     | x          | ×           |          | ×      |        | ×   |          |        |         |        | ×       | x x    |                   | x      |         |        |          |         |         |                       |                   |
| Imdale Elementary                           | Manzanita Elementary                           | 19648576021158                   |  | ×      |         |                    |        |       |          | x >    |         |            | x           |          | ×      |        |     |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| Imdale Elementary                           | Mesquite Elementary                            | 19648576108625                   |  |        |         |                    |        |       |          | x 3    |         |            | ×           |          | x x    |        | ×   |          |        |         |        |         | x x    |                   |        |         |        |          |         |         |                       |                   |
|   |  | 19648570116558                   |  |        |         |                    |        |       |          | x >    | 885     |            | ×           |          | x x    |        | ×   | 23 5     |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| Imdale Elementary                           | Oak Tree Community Day                         |                                  |  |        |         |                    |        |       |          | x >    |         |            | ×           |          | x x    |        | ×   |          |        |         | ×      | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| Imdale Elementary                           | Ocotillo Elementary  Palm Tree Elementary      | 19648576021141<br>19648576107635 |  |        |         |                    |        |       |          | x ,    | 100     | ×          | ×           | -        | × ×    |        | ×   | x        |        | Feed to | ×      | ×       |        |                   |        |         |        |          |         |         |                       |                   |
|   |  |                                  |  |        |         |                    |        |       |          | x ,    |         | ×          |             |          | ^ ^    |        | ×   | ^        |        |         | _      |         | x x    |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Palmdale Discovery Center                      | 19648570133611                   |  | K .    |         |                    |        |       | X        |        |         |            |             |          |        |        |     |          |        | ESSE    |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Palmdate Learning Plaza                        | 19648576111546                   |  | K      |         | ×                  |        |       |          | x >    | BIRTH   | x          | x           |          | x x    |        | ×   |          |        |         | x x    | -       |        |                   |        |         |        |          |         |         |                       | ester             |
| ndale Elementary                            | Quail Valley Elementary                        | 19648576115273                   |  |        |         |                    |        |       |          | x >    |         | THE COLUMN | ×           | -        | x x    |        | ×   |          |        |         | x      | x       |        |                   |        |         | 100000 |          |         |         | deli                  |                   |
| ndale Elementary                            | SAGE-Space Aeronautics Gateway to Exploratio   | 19648570135301                   |  |        |         |                    |        |       | x        | x >    | Elemen  |            | X           | BEZEROS. | x . x  |        | x   |          |        |         |        | ×       |        |                   | ×      |         |        |          |         |         |                       |                   |
| ndale Elementary                            | Shadow Hills Engineering and Design Magnet Ac  | 19648576115281                   |  | •      |         |                    |        |       |          | x >    |         | x          | x           |          | x x    |        | x   |          |        |         | ×      | x       | ×      |                   |        |         |        |          |         |         |                       |                   |
| ndale Elementary                            | St Mary Elementary Catholic                    | 19648576964308                   |  | •      |         |                    |        |       |          | x      |         |            |             |          |        |        |     |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Summerwind Elementary                          | 19648576108633                   |  | (      |         |                    |        |       |          | x x    |         | x          | x           |          | x x    |        | ×   | x        |        |         | x      | x       |        |                   | K      |         |        |          |         |         |                       |                   |
| ndale Elementary                            | Tamarisk Elementary                            | 19648570129973                   |  | c      |         |                    |        |       |          | x x    | x       | x          | x           |          | x      |        | ×   |          |        |         |        |         |        |                   | •      |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Tumbleweed Elementary                          | 19648576021190                   |  | (      |         |                    |        |       |          | x x    |         |            | x           |          | ×      |        | ×   |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Westside Christian                             | 19648577024649                   |  | ,      |         |                    |        |       |          |        |         |            |             |          |        |        | x   |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Yellen Learning Center                         | 19648570102269                   |  | 4      |         |                    |        |       | <b>K</b> | x x    |         | ×          | x           |          | x x    | x >    | ×   | x        |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Yucca Elementary                               | 19648576021208                   |  | (      |         |                    |        |       |          | x x    |         | x          | ×           |          | ×      |        | ×   |          |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
| mdale Elementary                            | Palmdale Charter High School                   | 19-64857-0140889                 | 1  |        |         |                    |        |       |          | x x    | ×       | x          | x           |          | x x    |        | ×   | ×        |        |         | ×      | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| sona Elementary                             | Academy for Advancement of Children with Auti: | 19644770125476                   |  | (      |         |                    |        |       |          | x x    |         | x :        | x x         | x        | x x    |        |     | x        |        |         |        |         | x x    |                   |        |         |        | <b>(</b> | x       |         |                       | ×                 |
| sona Elementary                             | Challenger Middle                              | 19651516106561                   |  |        |         |                    |        |       |          | x x    | ×       |            | x x         | x        | x x    |        |     |          |        |         | ×      | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| sona Elementary                             | Vista San Gabriel Elementary                   | 19651516106785                   | ,  |        |         |                    |        |       | x        | x x    | ×       |            | x x         | x        | x x    |        |     |          |        |         | x      | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Anaverde Hills                                 | 19-65102-0110098                 | 1  |        |         |                    |        |       |          | x x    | ×       | x :        | x x         |          | x x    |        | ×   | x        |        |         |        | x       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Cottonwood Elementary                          | 19-65102-6109664                 | 1,   |        |         |                    |        |       |          | x x    | x       | x 1        | x x         | x        | x x    |        | x   | x        |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Del Sur Elementary                             | 19-65102-6023568                 | ,  |        |         |                    |        |       |          | x x    | ×       | x 3        | x x         | x        | x x    |        | ×   | x        |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Esperanza Elementary                           | 19-65102-0101543                 | ,  |        |         |                    |        |       |          | x x    | x       | x 1        | c x         | x        | x x    |        | x   | x .      |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Gregg Anderson                                 | 19-65102-0125690                 | . ,  |        |         |                    |        |       |          | x x    | x       | x 3        | c x         | x        | x x    |        | ×   | x        |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| tside Union Elementary                      | Hillview Middle School                         | 19-65102-6110837                 | ,  | 200000 |         |                    |        |       |          | x x    | x       | x )        | c x         | x        | x x    |        | x   | x        |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| tside Union Elementary                      | Joe Walker Middle School                       | 19-65102-6071690                 |  | 1000   |         |                    |        |       |          | x x    |         |            | teles a     | SSE SE   | x x    |        | ×   |          |        |         |        | x       |        |                   |        |         |        |          |         |         |                       |                   |
| tside Union Elementary                      | Leona Valley                                   | 19-65102-6023576                 |  |        |         |                    |        |       |          | x      |         |            |             |          |        |        | ×   | 10000000 |        |         |        |         |        |                   |        |         |        |          |         |         |                       |                   |
|   | Quartz Hill Elementary                         | 19-65102-6023576                 | ,  |        |         |                    |        |       |          | x x    | v       | ¥ .        | ,           | ×        |        |        | ×   | ×        |        |         |        | x       |        |                   |        |         |        |          |         |         |                       | tomaco distributo |
| tside Union Elementary                      |  |                                  |  |        | -       |                    |        |       |          | x x    | Edward. |            | 30 (33)     | ×        |        |        | · · |          |        |         |        | ×       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Rancho Vista Elementary                        | 19-65102-6108245                 |  |        |         |                    |        |       |          |        | 100.00  |            |             |          |        |        |     |          |        |         |        | x       |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Sundown Elementary                             | 19-65102-6111520                 | )  |        |         |                    |        |       |          | x x    | der s   | 5048       | 25 (24 (25) |          | BESSO  |        | ×   |          |        |         |        | local a |        |                   |        |         |        |          |         |         |                       |                   |
| stside Union Elementary                     | Valley View Elementary                         | 19-65102-6023592                 | ,  |        |         |                    |        |       |          | x x    | ×       | x >        | X           | x        | ( X    |        | x   | X        |        |         |        | x       |        |                   |        |         |        |          |         |         |                       |                   |

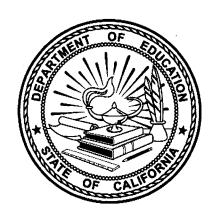
SELPA

Antelope Valley SELPA - 1911

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# LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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#### Attachment I

Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

### Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <a href="https://www.cde.ca.gov/SchoolDirectory/">https://www.cde.ca.gov/SchoolDirectory/</a> for each COE. District. Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

# **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, DO NOT DELETE the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

# SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

# Attachment I

SELPA: Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

| Add or<br>Delete<br>Row | List | County<br>Code<br>xx | District<br>Code<br>xxxxx | School<br>Code<br>xxxxxxx | Charter<br>Code<br>(if applicable)<br>xxxx | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Special<br>Eduction<br>Director<br>First Name | Special<br>Education<br>Director<br>Last Name | Phone (xxx) xxx-xxxx | Email                           | LEA Status          |
|-------------------------|------|----------------------|---------------------------|---------------------------|--|---|---|---|----------------------|---------------------------------|---------------------|
|                         | 1    | 19                   | 75309                     | 0                         |  | Acton-Agua Dulce Unified  | Mieke   | Kramer  | (661) 269-5999       | mkramer@aadusd<br>.k12.ca.us    | Previously Reported |
|                         | 2    | 19                   | 64246                     | 0                         |  | Antelope Valley Union   | Lisa  | Schutt  | (661) 729-2321       | lschutt@avhsd.org               | Previously Reported |
|                         | 3    | 19                   | 64477                     | 0                         |  | Eastside Union Elementary   | Erin  | Hadden  | (661) 952-1200       | ehadden@eastsid<br>eusd.org     | Previously Reported |
|                         | 4    | 19                   | 64584                     | 0                         |  | Gorman Joint  | Michi   | Knight  | (661) 248-6441       | m.knight@gorman<br>school.com   | Previously Reported |
|                         | 5    | 19                   | 64626                     | 0                         |  | Hughes-Elizabeth Lakes Union Elementary                                 | Susan   | Denton  | (661) 724-1231       | sdenton@heluesd.<br>org         | Previously Reported |
|                         | 6    | 19                   | 64642                     | 0                         |  | Keppel Union Elementary   | Sonia   | Arnold-<br>DeHay                              | (661) 944-0805       | sdehay@keppel.k<br>12.ca.us     | Previously Reported |
|                         | 7    | 19                   | 64667                     | 0                         |  | Lancaster Elementary  | Rosemary                                      | Napoleon                                      | (661) 948-4661       | napoleonr@lancsd<br>.org        | Previously Reported |
|                         | 8    | 19                   | 64857                     | 0                         |  | Palmdale Elementary   | Rondale                                       | Cooper  | (661) 789-6725       | rdcooper@palmdal<br>esd.org     | Previously Reported |
|                         | 9    | 19                   | 65102                     | 0                         |  | Westside Union Elementary   | Scott   | Brewer  | (661) 722-0716       | s.brewer@westsid<br>e.k12.ca.us | Previously Reported |
|                         | 10   | 19                   | 65151                     | 0                         |  | Wilsona Elementary  | Timothy                                       | Allison                                       | (661) 264-1111       | tallison@wilsona.k<br>12.ca.us  | Previously Reported |
|                         | 11   | 19                   | 64857                     | 0                         |  | Antelope Valley SELPA   | Benay   | Loftus  | (661) 274-4136       | blloftus@palmdale<br>sd.org     | Previously Reported |

Attachment I-2 of 2

#### Attachment II

Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. EC Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

- 1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
- 2. Administrative costs of the plan. (These costs are tracked in the function field.)
- 3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
- 4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
- 5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
- 6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California EC, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
- 7. Use of property taxes allocated to the SELPA pursuant to EC Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II-1 of 3 CDE Local Plan Annual Submission

### Attachment II

| SELPA: | Antelope Valley SELPA - 1911   |
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Fiscal Year: 2024-25

# Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021-22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) . | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 1    | Acton-Agua Dulce Unified  | 993,526                                | 63,414                 | 0                         | 272,403                   | 0                        | 0                         | 0                           | О                | 1,329,343  |
| 2    | Antelope Valley Union   | 18,552,047                             | 1,179,561              | 0                         | 4,769,475                 | 0                        | 0                         | 0                           | 0                | 24,501,083 |
| 3    | Eastside Union Elementary   | 2,530,603                              | 163,291                | . 0                       | 717,900                   | 0                        | 0                         | 0                           | 0                | 3,411,794  |
| 4    | Gorman Joint  | 112,296                                | 5,786                  | 0                         | 0                         | 0                        | 0                         | 0                           | 0                | 118,082    |
| 5    | Hughes-Elizabeth Lakes Union<br>Elementary                                | 216,319                                | 11,554                 | 0                         | 0                         | 0                        | 0                         | 0                           | 0                | 227,873    |
| 6    | Keppel Union Elementary   | 2,157,736                              | 139,373                | 0                         | 650,514                   | 0                        | 0                         | 0                           | 0                | 2,947,623  |
| 7    | Lancaster Elementary  | 11,746,830                             | 753,142                | 0                         | 3,664,005                 | 0                        | 0                         | 0                           | 0                | 16,163,977 |
| 8    | Palmdale Elementary   | 15,624,098                             | 975,467                | 110,815                   | 4,954,367                 | 0                        | 0                         | 0                           | 0                | 21,664,747 |

Attachment II-2 of 3 CDE Local Plan Annual Submission

# Attachment II

SELPA: Antelope Valley SELPA - 1911

CDE Local Plan Annual Submission

Fiscal Year: 2024-25

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal   |
|------|---|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|------------|
| 9    | Westside Union Elementary   | 7,761,573                              | 503,305                | 0                         | 2,100,569                 | 0                        | 0                         | 0                           | 0                | 10,365,447 |
| 10   | Wilsona Elementary  | 1,074,143                              | 67,982                 | 0                         | 300,827                   | 0                        | 0                         | 0                           | 0                | 1,442,952  |
| 11   | Antelope Valley SELPA   | 1,666,930                              | 0                      | 0                         | 14,807                    | 0                        | 0                         | О                           | 0                | 1,681,737  |
|      | Totals:   | 62,436,101                             | 3,862,875              | 110,815                   | 17,444,867                | 0                        | 0                         | 0                           | 0                | 83,854,658 |

Attachment II-3 of 3

### Attachment III

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Antelope Valley SELPA - 1911

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# Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

|      |   | 1000                     | 2000                   | 3000                 | 4000     | 5000                    | 6000              | 7000                         |            |
|------|---|--------------------------|------------------------|----------------------|----------|-------------------------|-------------------|------------------------------|------------|
| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Certificated<br>Salaries | Classified<br>Salaries | Employee<br>Benefits | Supplies | Services and Operations | Capital<br>Outlay | Other Outgo<br>and Financing | Subtotal   |
| 1    | Acton-Agua Dulce Unified  | 1,442,896                | 971,420                | 983,261              | 107,800  | 541,669                 | 0                 | 219,000                      | 4,266,046  |
| 2    | Antelope Valley Union   | 31,198,880               | 18,064,657             | 24,752,748           | 297,056  | 16,128,041              | 0                 | 364,244                      | 90,805,626 |
| 3    | Eastside Union Elementary   | 3,281,010                | 1,489,609              | 1,941,496            | 22,586   | 863,676                 | 0                 | 1,205,609                    | 8,803,986  |
| 4    | Gorman Joint  | 46,471                   | 19,043                 | 18,114               | 11,592   | 22,862                  | 0                 | .0                           | 118,082    |
| 5    | Hughes-Elizabeth Lakes Union<br>Elementary                              | 5,800                    | 44,644                 | 4,907                | 10,500   | 115,000                 | . 0               | 75,000                       | 255,851    |
| 6    | Keppel Union Elementary   | 2,190,101                | 1,753,599              | 1,392,850            | 78,634   | 1,359,442               | 86,593            | 150,000                      | 7,011,219  |
| 7    | Lancaster Elementary  | 18,756,705               | 6,607,990              | 12,241,948           | 444,657  | 12,649,417              | 0                 | 2,516,817                    | 53,217,534 |
| 8    | Palmdale Elementary   | 21,076,047               | 10,846,661             | 18,376,683           | 107,723  | 6,641,543               | . 0               | 163,196                      | 57,211,853 |
| 9    | Westside Union Elementary   | 7,391,332                | 5,981,088              | 4,568,098            | 330,981  | 3,719,434               | 0                 | 2,366,909                    | 24,357,842 |

Attachment III-1 of 2 CDE Local Plan Annual Submission

# Attachment III

SELPA: Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

|      |   | 1000                     | 2000                   | 3000                 | 4000      | 5000                    | 6000              | 7000                         |             |
|------|---|--------------------------|------------------------|----------------------|-----------|-------------------------|-------------------|------------------------------|-------------|
| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Certificated<br>Salaries | Classified<br>Salaries | Employee<br>Benefits | Supplies  | Services and Operations | Capital<br>Outlay | Other Outgo<br>and Financing | Subtotal    |
| 10   | Wilsona Elementary  | 820,219                  | 537,101                | 537,486              | 5,084     | 743,355                 | 0                 | 716,000                      | 3;359,245   |
| 11   | Antelope Valley SELPA   | 0                        | 0                      | 0                    | 0         | 0                       | 0                 | 0                            | 0           |
|      | Totals:   | 86,209,461               | 46,315,812             | 64,817,591           | 1,416,613 | 42,784,439              | 86,593            | 7,776,775                    | 249,407,284 |

Attachment III-2 of 2

| SELPA: | Antelope Valley SELPA - 1911 |
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| SELPA: | Antelope Valley SELPA - 1911 |

Fiscal Year: 2024-25

# Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1    | Acton-Agua Dulce Unified  | 272,403            | 1.55%                                  | 1,056,940        | 1.59%                             | 2,936,703        | 1,329,343                             |
| 2    | Antelope Valley Union   | 4,769,475          | 27.17%                                 | 19,731,608       | 29.76%                            | 66,304,543       | 24,501,083                            |
| 3    | Eastside Union Elementary   | 717,900            | 4.09%                                  | 2,693,894        | 4.06%                             | 5,392,192        | 3,411,794                             |
| 4    | Gorman Joint  | 0                  | 0.00%                                  | 118,082          | 0.18%                             | 0                | 118,082                               |
| 5    | Hughes-Elizabeth Lakes Union<br>Elementary                              | 0                  | 0.00%                                  | 227,873          | 0.34%                             | 27,978           | 227,873                               |
| 6    | Keppel Union Elementary   | 650,514            | 3.71%                                  | 2,297,109        | 3.46%                             | 4,063,596        | 2,947,623                             |
| 7    | Lancaster Elementary  | 3,664,005          | 20.87%                                 | 12,499,972       | 18.85%                            | 37,053,557       | 16,163,977                            |
| 8    | Palmdale Elementary   | 5,065,182          | 28.85%                                 | 16,599,565       | 25.04%                            | 35,547,106       | 21,664,747                            |
| 9    | Westside Union Elementary   | 2,100,569          | 11.97%                                 | 8,264,878        | 12.47%                            | 13,992,395       | 10,365,447                            |

# Attachment IV

SELPA: Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|---|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Wilsona Elementary  | 300,827            | 1.71%                                  | 1,142,125        | 1.72%                             | 1,916,293        | 1,442,952                             |
| 11   | Antelope Valley SELPA   | 14,807             | 0.08%                                  | 1,666,930        | 2.51%                             | 30,000           | 1,681,737                             |
|      | Totals:   | 17,555,682         | 100.00%                                | 66,298,976       | 100.00%                           | 167,264,363      | 83,854,658                            |

#### Attachment V

| SELPA: | Antelope Valley SELPA - 1911          |
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Fiscal Year: 2024-25

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, <i>and</i> SELPA) | Total Projected Expenditures by LEA SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |  |  |
|------|---|--|---|--|--|
| 1    | Acton-Agua Dulce Unified  | 23,440   | 18,435  |  |  |
| 2    | Antelope Valley Union   | . 111,289  | 469,338                                       |  |  |
| 3    | Eastside Union Elementary   | 0  | 1,205,609                                     |  |  |
| 4    | Gorman Joint  | 0  | 3,108   |  |  |
| 5    | Hughes-Elizabeth Lakes Union<br>Elementary                              | 255,851  | 0   |  |  |
| 6    | Keppel Union Elementary   | 0  | 27,974  |  |  |
| 7    | Lancaster Elementary  | 0  | 302,923                                       |  |  |
| 8    | Palmdale Elementary   | 1,150,236  | 18,196,552                                    |  |  |
| 9    | Westside Union Elementary   | 0  | 2,236,368                                     |  |  |

Attachment V-1 of 2 CDE Local Plan Annual Submission

# Attachment V

SELPA: Antelope Valley SELPA - 1911

CDE Local Plan Annual Submission

| LEA Official Name<br>(District, Charter, COE,<br>List JPA, and SELPA) |                       | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |  |  |
|---|-----------------------|--|---|--|--|
| 10  | Wilsona Elementary    | 0  | 31,082  |  |  |
| 11  | Antelope Valley SELPA | 230,000  | 230,000                                       |  |  |
|   | Totals:               | 1,770,816  | 22,721,389                                    |  |  |

Fiscal Year: 2024-25

Attachment VI

SELPA: Antelope Valley SELPA - 1911

Fiscal Year: 2024-25

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| SELPA: | Antelope Valley SELPA - 1911 | Fiscal Year: | 2024-25 |

### Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

| LEA<br>Name | Add or<br>Delete<br>Row | LEA<br>Status   | Impacted<br>SELPA Name | Impacted<br>District, Charter, or<br>School Name | Initiating<br>SELPA<br>Notification<br>Date | SELPA<br>Governing<br>Board<br>Notification<br>Date | COE<br>Notification<br>Date | CDE<br>Notification<br>Date | Agreed<br>Upon<br>Effective<br>Fiscal Year |
|-------------|-------------------------|-----------------|------------------------|--|---|---|-----------------------------|-----------------------------|--|
|             |                         | Delete This Row |                        |  |   |   |                             |                             |  |

CDE Local Plan Annual Submission Attachment VII-1 of 1