Fiscal Year 2024-25

LOCAL PLAN Section A: Contacts and Certifications SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education **Special Education Division** Local Plan Annual Submission

Section A: Contacts and Certifications Downey-Montebello SELPA Fiscal Year 2024-25 SELPA Contact Information and Certification Requirements A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE): NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only) Local Plan Section B: Governance and Administration Local Plan Section D: Annual Budget Plan ☐ Select if this Local Plan Section D submission was revised after June 30th due date Local Plan Section D Certifications 2, 3, 4 and 5 are required Attachments I-V are required If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII. ■ Local Plan Section E: Annual Service Plan Select if this Local Plan Section E submission was revised after June 30th due date Local Plan Section E Certifications 2, 3, 4 and 5 are required Attachments I and VI are required • If the submission is an amendment of programs and services previously reported to the

 If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.

☐ Local Educational Agency Membership Changes

A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at http://www.cde.ca.gov/sp/se/as/caselpas.asp.

SELPA 1902

Fiscal Year | 2024-25

A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	Downey-Montebello SELPA				
Street Address	9625 Van Ruiten St.		Zip Code	90706	
City	Bellflower		County	Los Angeles	
Mailing Address	9625 Van Ruiten St.				
City	Bellflower		Zip Code	90706	
Administrator First Name	Alanna Administrator La		ast Name	Cooper	
Administrator Title	SELPA Director				
Administrator's Email	acooper@dusd.net				
Telephone	(562) 469-6790	Extension			

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

Administrative Entity Name	Downey Unified School District				
Street Address	11627 Brookshire Ave.		Zip Code	90241	
City	Downey		County	Los Angeles	
Contact First Name	Alanna Last Name		е Сооре	r	
Contact Title	SELPA Director				
Email	acooper@dusd.net				

Section .	A: Contacts and Cer	tifications			
SELPA	Downey-Montebell	SELPA		Fiscal Year	2024-25
Telephoi	ne	(562) 469-6790	Extension	=	
Special	Education Local Pla	an Area Review Req	uirements		
Commur	nity Advisory Commit	tee			
(b)(7 durir CAC), the SELPA must ing the development a	lucation Code (EC) se nvolve the Community and review of each Lo elopment, amendmen	y Advisory C cal Plan sec	committee (CAC) at tion. The SELPA c	regular intervals ollaborated with the
]Yes ☐ No ⊠	N/A (Section D and/o	or Section E	submissions)	
Adm		6207(b)(7), the Local ervice Plan must be p the CDE.			
Т	he Local Plan was si	ubmitted to the CAC	on:		
\triangleright	N/A (Section D an	d/or Section E submis	ssions)		
County C	Office of Education				
appli subn	cable) must approve nitted by a SELPA w	56140, 56195.1(c), and or disapprove any properties of the county or contaction services within	roposed Loc unties. Enter	al Plan, including a the COE or COEs	ny amendment responsible for,
		tton to add additional d the "Delete COE" to		_	elect the "checkbox"
■ COE	responsible for app	roving the Local Plan			
Los	Angeles County Offi	ce of Education			
Loca	l Plan section(s) was	s/were provided to the	e COE(s) list	ed for approval on	May 29, 2024
Ad	dd COE Delete	COE			

Section A: Contacts and Certifications Downey-Montebello SELPA 2024-25 SELPA Fiscal Year **Public Hearing Requirements** Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request. A8. Local Plan Section D: Annual Budget Plan Public Hearing Apr 25, 2024 Most Recent School Site Posting Date May 9, 2024 SELPA Public Hearing Date A9. Local Plan Section E: Annual Service Plan Public Hearing Most Recent School Site Posting Date Apr 25, 2024 May 9, 2024 SELPA Public Hearing Date Submitting the Local Plan to the California Department of Education STEP 1: Contacts and Certifications Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission. STEP 2: SELPA Governance Structure A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices: Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or

COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a

SELPA (this selection includes one or more district or charter LEA(s) AND one or more

COEs).

Sectio	n A: Contacts and Certifi				
SELPA	A Downey-Montebello	SELPA		Fiscal Yea	2024-25
STEP :	3: Prior Submissions	A CONTRACTOR OF THE STATE OF TH			
A11. E	nter the fiscal year of the	previously subr	nitted Local	Plan section:	
Se	ction B: Governance and	Administration	2023-24		
Se	ction D: Annual Budget F	Plan	2023-24		
Se	ction E: Annual Service F	Plan	2023-24		
STEP 4	4: Local Plan Collaboration	on			
e C	egular meetings by EC seducation teachers, special AC, or other persons correct and last name, the title	al education teach	chers, mem ividuals with	bers of the CAC, pare	ents selected by the
de	evelopment of the Local sert a new row and the "	Plan sections, a	nd the secti		
de	evelopment of the Local	Plan sections, a	nd the secti te the corre	on worked on. Select	
de	evelopment of the Local sert a new row and the "	Plan sections, a -" button to dele	nd the secti te the corre	on worked on. Select sponding row.	the "Add" button to
de	evelopment of the Local sert a new row and the "	Plan sections, a -" button to dele	nd the secti te the corre	on worked on. Select sponding row.	the "Add" button to
Add -	evelopment of the Local sert a new row and the "	Plan sections, a -" button to dele	nd the secti te the corre	on worked on. Select sponding row.	the "Add" button to
Add STEP 5	evelopment of the Local sert a new row and the " Agency	Plan sections, a -" button to dele First and Las w to indicate whi	nd the secti te the corre t Name	on worked on. Select sponding row. Title	Section
Add STEP 5	Agency 5: Certifications elect the check box belove	Plan sections, a -" button to dele First and Las w to indicate whi f each type of co	nd the secti te the correst Name	on worked on. Select sponding row. Title re certifications are beeing submitted.	Section Section eing submitted.
Add STEP 5 A13. So	Agency 5: Certifications elect the check box beloved the total number of the Local and the " Agency	Plan sections, a " button to dele First and Las w to indicate whi f each type of co ocal Plan Section ocal Plan Section	ich of the fivertification ben B: Govern	on worked on. Select sponding row. Title re certifications are being submitted. nance and Administra	Section Section eing submitted.
Add STEP 5	Agency 5: Certifications elect the check box below clude the total number of the Certification 1: SELPA L. Certification 2: SELPA L.	Plan sections, a " button to dele First and Las w to indicate whi f each type of co ocal Plan Section ocal Plan Section	ich of the fivertification bon B: Govern	re certifications are being submitted. nance and Administra	Section Section eing submitted. etion ection E: Annual
Add STEP 5 A13. So In	Agency 5: Certifications elect the check box beloved the total number of the Certification 1: SELPA Lectification 2: SELPA Lectification 2: SELPA Lectification 2: SELPA Lectification 3: SELPA Lectification 4: Service Page 1	Plan sections, a " button to dele First and Las w to indicate whi f each type of co ocal Plan Section ocal Plan Section	ich of the fivertification bon B: Govern	re certifications are being submitted. nance and Administra	Section Section eing submitted. etion ection E: Annual
Add STEP 5 A13. So In	Agency 5: Certifications elect the check box beloved the total number of the Certification 1: SELPA Legentification 2: SELPA Legentification 3: COE (Record to the Certification 4: COE (Record to the Certificat	Plan sections, a -" button to dele First and Las w to indicate whi f each type of co ocal Plan Section ocal Plan Section cal Plan Section cal Plan Section	ich of the fivertification bon B: Governon D: Annua	re certifications are being submitted. Tance and Administrations and Sections B, D, a	Section Section eing submitted. etion ection E: Annual

Section /	A: Contacts and Certifications		
SELPA	Downey-Montebello SELPA	Fiscal Year	2024-25
N	umber Submitted		

STEP 6: Electronic Signatures

A14. All applicable certifications must be <u>electronically signed</u> and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

Section A: Contacts and Certifications						
SELPA Downey-Montebello SELPA	Fiscal Year 2024-25					
Certification 1 Local Plan Section B: Governance and Administration						
IMPORTANT: Certification 1 is required when the inform to Local Plan Section B: Governance and Administration.						
I certify the attached Governance and Administration Loc LEA members listed in Attachment I and is the basis for the education programs. I further assure the agency(ies) represequirements of state and federal laws, regulations, and scompliance with the Individuals with Disabilities Education Code (USC) 1400 et seq., implementing regulations under 29 USC, Chapter 16 as applicable; the Federal American 12101 et seq.; Code of Federal Regulations, Title 34, Patthe California Code of Regulations, Title 5, Chapter 3, District Code (USC) attached the California Code of Regulations, Title 5, Chapter 3, District Code (USC) attached the California	the operation and administration of special resented herein will meet all applicable state policies and procedures, including in Act (IDEA), Title 20 of <i>United States</i> er; the Federal Rehabilitation Act of 1973, is with Disabilities Act of 1990, 42 <i>USC</i> , rts 300 and 303; <i>EC</i> Part 30; and					
C1-1. I certify the SELPA governance and administrative	structure as a:					
Single LEA SELPA Multiple LEA SELPA	COE Joined SELPA					
For a multiple LEA SELPA or a COE joined SELPA						
I certify that joint powers agreements, or other contractual are entered into between the multiple LEA SELPA or the participating in the Local Plan. These agreements address 56195.1(b) and (c) for the provision of (1) a governance senecessary for implementation; (2) a system for determining members for educating students with disabilities; and (3)	COE joined SELPA and entities as all requirements of the EC Section structure and administrative supports ag the responsibilities of participating LEA					
I certify additional written agreements have been develop multiple LEA SELPA or the COE joined SELPA and all er pursuant to <i>EC</i> Section 56195.7.						
All agreements are maintained by the SELPA and will be	made available upon request to the CDE.					
C1-2. The SELPA collaborated with the CAC throughout of all Local Plan sections included with this submis	•					
Yes No (If the answer is "NO," please in	clude comments.)					
C1-3. The SELPA reviewed and considered comments per Plan submission.	rovided by the CAC regarding this Local					
Yes No (If the answer is "NO," please inc	clude comments.)					

Section A: Contacts and Certifications		
SELPA Downey-Montebello SELPA	Fiscal Year	2024-25
C1-4. Specific web address where the SELPA Local Plan, inc	cluding all sections, is	posted.
www.dmselpa.net		
Downey-Montebello SELPA		May 17, 2024
Administrative Entity*		Date
Downey-Montebello SELPA		May 17, 2024
SELPA Governance Council or Responsible Individual		Date
Dr. Alanna Cooper		May 17, 2024
SELPA Administrator		Date

^{*}If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

Section A: Contacts and Certifications		
SELPA Downey-Montebello SELPA	Fiscal Year	2024-25
Certification 2 Local Plan Section D: Annual Budget Plan and	d Section E: Annual	Service Plan
IMPORTANT: Certification 2 is required when the inform to Local Plan Section D: Annual Budget Plan and/or Section		
I certify the attached Local Plan Section Section D: Annu Service Plan was/were adopted at a SELPA public hearing and administration of special education programs specific identified in Attachment I will meet all applicable requirement and state policies and procedures, including compliance Education Act (IDEA), Title 20 of <i>United States Code (USunder</i> ; the Federal Rehabilitation Act of 1973, 29 <i>USC</i> , Camericans with Disabilities Act of 1990, 42 <i>USC</i> , 12101 of 34, Parts 300 and 303; <i>EC</i> Part 30; and the <i>California Colivision</i> 1.	ng(s) and is/are the basis ed herein. I further assure nents of state and federal with the /ndividuals with E SC) 1400 et seq., impleme chapter 16 as applicable; the et seq.; Code of Federal F	for the operation the LEAs laws, regulations, Disabilities enting regulations the Federal Regulations, Title
C2-1. I certify the SELPA governance and administrative	structure as a:	
Single LEA SELPA Multiple LEA SELPA	COE Joined SEL	PA
For a multiple LEA SELPA or a COE joined SELPA		
I certify that joint powers agreements, or other contractual are entered into between the multiple LEA SELPA or the participating in the Local Plan. These agreements address 56195.1(b) and (c) for the provision of (1) a governance snecessary for implementation; (2) a system for determining members for educating students with disabilities; and (3)	COE joined SELPA and e s all requirements of the la tructure and administrative ong the responsibilities of p	entities EC Section re supports rarticipating LEA
I certify additional written agreements have been develop multiple LEA SELPA or the COE joined SELPA and all er pursuant to <i>EC</i> Section 56195.7.		
All agreements are maintained by the SELPA and will be	made available upon requ	uest to the CDE.
Yes No (If the answer is "NO," please in	clude comments.)	
■ Yes ☐ No (If the answer is "NO," please inc	clude comments.)	
C2-4. Specific web address where the SELPA Local Plan	, including all sections, is	posted.
www.dmselpa.net		

Section A: Contacts and Certifications		
SELPA Downey-Montebello SELPA	Fiscal Year	2024-25
Downey-Montebello SELPA		May 17, 2024
Administrative Entity*		Date
Downey-Montebello SELPA		May 17, 2024
SELPA Governance Council or Responsible Individual		Date
Dr. Alanna Cooper		May 17, 2024
SELPA Administrator		Date

^{*}If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

SELPA

Downey-Montebello SELPA

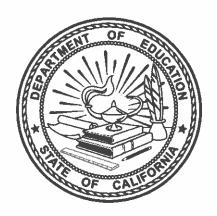
Fiscal Year

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LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Fiscal Year

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Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code* (*EC*) Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Fiscal Year 2024-25

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	36,236,327	72.52%
AB 602 Property Taxes	2,499,020	5.00%
Federal IDEA Part B	10,762,595	21.54%
Federal IDEA Part C	135,366	0.27%
State Infant/Toddler	244,111	0.49%
State Mental Health	0	0.00%
Federal Mental Health	0	0.00%
Other Projected Revenue	92,370	0.18%
Total Projected Revenue:	49,969,789	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

Workability I

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

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2024-25

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	62,019,541	38.68%
Object Code 2000—Classified Salaries	22,557,246	14.07%
Object Code 3000—Employee Benefits	42,919,736	26.77%
Object Code 4000—Supplies	864,378	0.54%
Object Code 5000—Services and Operations	25,652,150	16.00%
Object Code 6000—Capital Outlay	11,000	0.01%
Object Code 7000—Other Outgo and Financing	6,302,565	3.93%
Total Projected Expenditures:	160,326,616	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Funds are primarily designated for payments to other districts for special education services and some indirect cost.

Section	D.	Annual	Budget	Plan
SECTION	U.	Annual	Duduei	riai

Fiscal Year

2024-25

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	39,071,828	24.37%
Projected Federal Revenue	10,792,938	6.73%
Local Contribution	110,461,850	68.90%
Total Revenue from all Sources:	160,326,616	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

Funds are primarily allocated based on District average daily attendance. Given that federal funds only cover 8% of the total cost, funds are allocated using prior year district pupil counts. With the exception of shared low incidence services, the Districts primarily serve students with disabilities in the district of accountability.

b. YES NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's

Section D: Annual Budget Plan

SELPA Downey-Montebello SELPA

Fiscal Year

2024-25

adopted policy making process, and resubmitted to the COE and CDE for approval.

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TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: <u>Table 4 does not include district LEA, charter LEA, or COE LEA expenditures</u>, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	326,424	35.60%
Object Code 2000—Classified Salaries	112,277	12.25%
Object Code 3000—Employee Benefits	202,015	22.03%
Object Code 4000—Supplies	32,500	3.54%
Object Code 5000—Services and Operations	213,581	23.29%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	30,124	3.29%
Total Projected Operating Expenditures:	916,921	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Indicast Casta		
Indirect Costs		
Į.		

D: Annual Budget Plan		
	Fiscal Vest	2024-25
	riscal feat	2024-25
5		
emental Aids and Services and Students wi	th Low Incidence D	sabilities (D-12 to
Students with a low incidence (LI) disability are cla	ssified severely disable	ed. The LEA may
efined Goals for Students with LI Disabilities		
ne SELPA, including all LEAs participating in the Sidence disabilities from other severe disabilities? YES NO	ELPA, use locally defir	ed goals to separate
"No," describe how the SELPA identifies expendituquired by EC Section 56205(b)(1)(D)?	ures for low-incidence o	lisabilities as
he SELPA uses a separate Resource to identify L	ow Incidence disabilitie	s
D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities		
	ı	244
otal Projected Expenditures for Students with LI D	isabilities	
ne total projected expenditures budgeted for studeries.		2
	ndardized account code structure (SACS), goal 55 Students with a low incidence (LI) disability are classified locally defined goals to separate low-incider ify these costs locally. efined Goals for Students with LI Disabilities are SELPA, including all LEAs participating in the Sidence disabilities from other severe disabilities? YES NO NO," describe how the SELPA identifies expendite quired by EC Section 56205(b)(1)(D)? The SELPA uses a separate Resource to identify Lebel Projected Expenditures for Supplemental Aids and for Students with LI Disabilities The projected expenditures budgeted for Supplemental Side (SAS) disabilities in the regular education classical Projected Expenditures for Students with LI Disabilities are projected expenditures for Students with LI Disabilities are projected expenditures budgeted for students with LI Disabilities are projected expenditures for Students with LI Disabilities are projected expenditures budgeted for students with LI Disabilities are total projected expenditures budgeted for students with LI Disabilities are total projected expenditures budgeted for students with LI Disabilities are total projected expenditures budgeted for students with LI Disabilities are total projected expenditures budgeted for students.	Downey-Montebello SELPA Fiscal Year 5 Semental Aids and Services and Students with Low Incidence Distriction of the context

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

Fiscal Year 2024-25

LOCAL PLAN

Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education **Special Education Division** Local Plan Annual Submission

Section E: Annual Service P	lan		
SELPA: Downey-Montebell	lo SELPA	Fiscal Year:	2024-25
Local Plan Section E: A	Innual Service Plan		
California Education Code (E	EC) sections 56205(b)(2) and (d	d); 56001; and 56195.9	
SELPA. Notice of this hearing the hearing. Local Plan Section according to the SELPA's properties of the Section E: Annual Service Pleducational agency (LEA), in	nnual Service Plan must be add g shall be posted in each school ion E: Annual Service Plan may ocess as established and spec Local Plan consistent with EC lan must include a description of accluding the nature of the service nment VI), regardless of whether	ol in the SELPA at leas y be revised during any ified in Section B: Gove sections 56001(f) and to of services to be provid ces and the physical loc	t 15 days before fiscal year ernance and 56195.9. Local Plar ed by each local cation where the
Services Included in the Lo	ocal Plan Section E: Annual S	Service Plan	
the Code of Federal Regulations (5 CCR) 3001(r) of an LEA or county office of 56365-56366, or employees, Services or State Hospitals, or	oviding related services shall mions (34 CFR) Section 300.156 and the applicable portions 30 education (COE), employed upon vendors or contractors of the sor any designated local public land school sites are to be included.	6(b), Title 5 of the <i>Califo</i> 051 et. seq.; and shall b nder contract pursuant State Departments of H health or mental health	ornia Code of the either employees to EC sections lealth Care agency. Services
•	service provided. If a service led and how the SELPA will e should a need arise.		- ·
330-Specialized Aca Specially Designed Ir			
Provide a detailed descrip	tion of the services to be provi	ded under this code.	
or delivery of instruction t	to the needs of the child with a to ensure access of the child to ional standards within the jurisc	the general curriculum	, so that he or

Service is Not Currently Provided

to all children.

SELPA: | Downey-Montebello SELPA Fiscal Year: 2024-25 210-Family Training, Counseling, Home Visits (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home. Service is Not Currently Provided 220-Medical (Ages 0-2 only) Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. 220 Medical will be made available as needed through the IFSP process. ■ 230–Nutrition (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services include conducting assessments in: nutritional history and dietary intake; anthropometric, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences. Service is Not Currently Provided |■| 240-Service Coordination (Ages 0-2 only) Provide a detailed description of the services to be provided under this code. Services provided in students' home. ■ 250–Special Instruction (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Services provided in students' home.

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260-Special Education Aide (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is r continuum of services available to students with disabil	•
Service can be provided but not currently needed at th	is time.
270-Respite Care (Ages 0-2 only)	Service is Not Currently Provided
Include an explanation as to why the service option is r continuum of services available to students with disabil	•
Service can be provided but not currently needed at th	is time.
■ 340–Intensive Individual Instruction	
Provide a detailed description of the services to be pro-	vided under this code.
IEP Team determination that student requires addition meet his or her IEP goals.	nal support for all or part of the day to
Service is Not Currently	r Provided
■ 350–Individual and Small Group Instruction	
Provide a detailed description of the services to be pro-	vided under this code.
Instruction delivered one-to-one or in a small group as individual(s) to participate effectively in the total school	•
Service is Not Currently	r Provided
■ 415–Speech and Language	Service is Not Currently Provided
Provide a detailed description of the services to be pro-	vided under this code.
Language and speech services provide remedial inten	vention for eligible individuals with

SELPA: | Downey-Montebello SELPA Fiscal Year: 2024-25 difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing and consultation, and may be direct or indirect, including the use of a speech consultant. |■| 425–Adapted Physical Education Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. 435-Health and Nursing: Specialized Service is Not Currently Provided **Physical Health Care** Provide a detailed description of the services to be provided under this code. Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing. ■ 436–Health and Nursing: Other Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care service. IEP required health and nursing services are expected to supplement the regular health services program. ■ 445—Assistive Technology Service is Not Currently Provided

SELPA: Downey-Montebello SELPA Fiscal Year: 2024-25 Provide a detailed description of the services to be provided under this code. Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. ■ 450–Occupational Therapy Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. ■ 460-Physical Therapy Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. ■ 510-Individual Counseling

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Provide a detailed description of the services to be provided under this code.				
One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.				
Service is Not Curre	ently Provided			
515–Counseling and Guidance	Service is Not Currently Provided			
Provide a detailed description of the services to be	provided under this code.			
Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.				
520-Parent Counseling	Service is Not Currently Provided			
Provide a detailed description of the services to be	provided under this code.			
Individual or group counseling provided by a qualif the parent(s) of special education students in bette needs and may include parenting skills or other pe counseling is expected to supplement the regular of	r understanding and meeting their child's rtinent issues. IEP required parent			
525–Social Worker	Service is Not Currently Provided			
Provide a detailed description of the services to be	provided under this code.			
Social work services, provided by a qualified indivi- limited to, preparing a social or developmental hist individual counseling with the child and family, wor	ory of a child with a disability, group and			

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situation (home, school, and community) that affect to mobilizing school and community resources to enable possible in his or her educational program. Social we the regular guidance and counseling program.	le the child to learn as effe	ctively as
■ 530–Psychological	Service is Not Curre	ntly Provided
Provide a detailed description of the services to be pr	rovided under this code.	
These services, provided by a credentialed or licensinclude interpreting assessment results for parents a obtaining and interpreting information about child be and planning programs of individual and group counand parents. These services may include consulting programs to meet the special needs of children as in psychological services are expected to supplement the program.	and staff in implementing the havior and conditions related seling and guidance service with other staff in planning adicated in the IEP. IEP reconditions.	ne IEP, led to learning, les for children g school quired
535–Behavior Intervention Provide a detailed description of the services to be provided to the services to the servi	Service is Not Curre	ntly Provided
A systematic implementation of procedures designed the student's behavior resulting in greater access to contacts, public events, and placement in the least re-	a variety of community set	_
540-Day Treatment	Service is Not Currer	ntly Provided
545–Residential Treatment		
Provide a detailed description of the services to be pr	rovided under this code.	
A 24-hour, out-of-home placement that provides inte educational program.	ensive therapeutic services	to support the
Service is Not Curren	tly Provided	

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■ 6	10–Specialized Service for Low Incidence Disabilities	Service is Not Curre	ntly Provided
Drovid		royidad undar this anda	
Provid	le a detailed description of the services to be p	provided under this code.	
ortho deaf-l or an neede	ncidence services are defined as those providence impairment (OI), visual impairment (VI), blind (DB). Typically, services are provided in a itinerant teacher/specialist. Consultation is provided. These services must be clearly written in the ion of the services to the student.	who are deaf, hard of heari education settings by an itir ovided to the teacher, staff,	ng (HH), or nerant teacher and parents as
1 7	10–Specialized Deaf and Hard of Hearing	Service is Not Curre	ntly Provided
Provid	le a detailed description of the services to be p	provided under this code.	
the st	e services include speech therapy, speech rea tudent's mode of communication. Rehabilitative tula, methods, and the learning environment; a nts, teachers, and other school personnel.	e and educational services;	adapting
7	15-Interpreter	Service is Not Curre	ntly Provided
Provid	le a detailed description of the services to be p	provided under this code.	
1 72	20–Audiological	Service is Not Curre	ntly Provided
Provid	le a detailed description of the services to be p	provided under this code.	
modu must	e services include measurements of acuity, mo lation system use. Consultation services with be identified in the IEP as to reason, frequenc act is considered assistance and would not be i	teachers, parents, or speed y, and duration of contact; i	h pathologists
72	25–Specialized Vision	Service is Not Curre	ntly Provided
Provid	le a detailed description of the services to be p	provided under this code.	
This i	This is a broad category of services provided to students with visual impairments. It includes		

SELPA: Downey-Montebello SELPA Fiscal Year: 2024-25 assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher. ■ 730–Orientation and Mobility Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. 735-Braille Transcription Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency. ■ 740-Specialized Orthopedic Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. 745-Reading Service is Not Currently Provided Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities. Service can be provided but not currently needed at this time.

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750-Note Taking	Service is Not Currently Provided
Include an explanation as to why the service option is	e not included as part of the SELDA's
continuum of services available to students with disal	•
755–Transcription	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disal	· ·
Service can be provided but not currently needed at	this time.
760–Recreation Service, Including Therapeutic Recreation	Service is Not Currently Provided
Include an explanation as to why the service option is continuum of services available to students with disal	•
Service can be provided but not currently needed at	this time.
820-College Awareness	Service is Not Currently Provided
Provide a detailed description of the services to be provided and the services to be provided as the services to be provided	rovided under this code.
College awareness is the result of acts that promote higher education opportunities, information, and opti limited to, career planning, course prerequisites, adm	ons that are available including, but not
830–Vocational Assessment, Counseling, Guidance, and Career Assessment	Service is Not Currently Provided
Provide a detailed description of the services to be pr	rovided under this code.
Organized educational programs that are directly relipaid or unpaid employment, and may include provisi development and/or placement, and situational asset to assist a student in assessing his/her aptitudes, ab	on for work experience, job coaching, essment. This includes career counseling

Section E: Annual Service Plan SELPA: Downey-Montebello SELPA Fiscal Year: 2024-25 realistic career decisions. ■ 840–Career Awareness Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Transition services include a provision for self-advocacy, career planning, and career quidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. ■ 850–Work Experience Education Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. ■ 855–Job Coaching Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance. 860-Mentoring Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, envouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.

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865–Agency Linkages (referral and placement)	Service is Not Currently Provided	
Provide a detailed description of the services to be	provided under this code.	
Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).		
■ 870–Travel and Mobility Training	Service is Not Currently Provided	
Provide a detailed description of the services to be	provided under this code.	
890–Other Transition Services Provide a detailed description of the services to be	Service is Not Currently Provided	
These services may include program coordination, crafting linkages between schools and between scl	case management and meetings, and	
Pursuant to Title 5 of the California Code of Regulations (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses. Service is Not Currently Provided		
+ - Description of the "Other Related Service	ze.	

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Qualifications of the Provider Delivering "Other Related Service"

Qualifications of the provider delivering services are consistent with the California Commission on Teacher Credentialing and education code.